



# YUMA COUNTY

## FISCAL YEAR 2024/25

### ESTIMATE OF REVENUES AND EXPENDITURES

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**Yuma County**

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**Fiscal Year 2025**

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## **NOTICE OF THE YUMA COUNTY BOARD OF SUPERVISORS**

On June 3, 2024 the Yuma County Board of Supervisors adopted a Tentative Budget for Fiscal Year 2024/25. Pursuant to A.R.S. §42-17103, et seq., printed below are a summary of the total estimated revenues and expenditures by fund type (Schedule A) and primary and secondary property tax levies for all districts (Schedule B).

Yuma County hereby notifies all property taxpayers of Yuma County's intention to raise its primary property taxes over the tax year 2023 (Fiscal Year 2023/24) level of \$37,721,357 to \$38,487,348 for the tax year 2024 (Fiscal Year 2024/25). Truth in Taxation calculations are as follows: Yuma County is proposing an increase in primary property taxes of \$765,991 or 2.06%. For example, the proposed tax increase will cause Yuma County's primary property taxes on a \$100,000 home to be \$242.06 (total proposed taxes including the tax increase). Without the proposed tax increase, the total taxes that would be owed on a \$100,000 home would have been \$237.17. This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

Yuma County hereby notifies all property taxpayers of the Yuma County Library District's intention to raise its secondary property taxes over the tax year 2023 (Fiscal Year 2023/24) level of \$10,676,876 to \$11,005,829 for the tax year 2024 (Fiscal Year 2024/25). Truth in Taxation calculations are as follows: Yuma County Library District is proposing an increase in secondary property taxes of \$328,953 or 3.13%. For example, the proposed tax increase will cause Yuma County Library District's secondary property taxes on a \$100,000 to be \$69.23 (total proposed taxes including the tax increase). Without the proposed tax increase, the total taxes that would be owed on a \$100,000 home would have been \$67.13. This proposed increase is exclusive of increased secondary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness.

Yuma County hereby notifies all property taxpayers of the Yuma County Flood District's intention to raise its secondary property taxes over the tax year 2023 (Fiscal Year 2023/24) level of \$3,279,061 to \$3,401,716 for the tax year 2024 (Fiscal Year 2024/25). Truth in Taxation calculations are as follows: Yuma County Flood District is proposing an increase in secondary property taxes of \$122,655 or 3.80%. For example, the proposed tax increase will cause Yuma County Flood District's secondary property taxes on a \$100,000 to be \$24.87 (total proposed taxes including the tax increase). Without the proposed tax increase, the total taxes that would be owed on a \$100,000 home would have been \$23.96. This proposed increase is exclusive of increased secondary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness.

Pursuant to A.R.S. §38-431, et seq., NOTICE IS HEREBY GIVEN that the Yuma County Board of Supervisors will hold a public hearing and special meeting at 9:00 a.m., Monday, June 24, 2024, to hear oral and/or written comments concerning the Final Adopted Budget for Fiscal Year 2043/25, establishment of tax levies, and for adoption of same. The hearing will be held in the Yuma County Board of Supervisors' Auditorium, 198 S. Main Street, Yuma, Arizona. The Budget encompasses all taxing districts directed by the Board of Supervisors including the Flood Control, Health, Jail, Library and Improvement Districts. All interested citizens are invited to attend and comment on the budget. Following the hearing, the Board will consider final action to adopt the Fiscal Year 2024/25 County budget.

A complete copy of the estimates of revenues and expenditures can be found on the Yuma County website at <http://www.yumacountyaz.gov/government/county-administrator/office-of-management-and-budget/budgets-related-information/2024-2025-estimate-of-revenues-and-expenditures>, the Yuma County Administration Building at 198 S. Main Street, Yuma, AZ and at the following Yuma County Library locations:

**Main Library**

2951 S. 21st Dr. Yuma, AZ 85364  
(928) 782-1871

**Heritage Library**

350 Third Ave Yuma, AZ 85364  
(928) 783-5415

**Foothills Library**

13226 E. South Frontage Rd Yuma, AZ 85367  
(928) 342-1640

**San Luis Library**

1075 N. 6th Ave. San Luis, AZ 85349  
(928) 627-8344

**Somerton Library**

240 Canal Street Somerton, AZ 85350  
(928) 627-2149

**Wellton Library**

28790 San Jose Ave Wellton, AZ 85356  
(928) 785-9575

**Dateland Library**

1300 S Avenue 64E Dateland, AZ 85333 (Located in the Dateland Elementary School)  
(928) 454-2242

**Roll Library**

5151 S. Avenue 39E Roll, AZ 85347 (Located in the Mohawk Valley School)  
(928) 785-4942

If you have questions, please contact Tony Struck of the Yuma County Budget Office at 373-1108.

**Yuma County**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2025**

Fiscal year	Description	Scheme	Line	Funds					
				General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Enterprise funds	Total all funds
2024	Adopted/adjusted budgeted expenditures/expenses*	E	1	142,014,056	260,380,191	14,790,344	123,700,975	36,624,081	577,509,647
2024	Actual expenditures/expenses**	E	2	93,358,179	143,797,195	9,942,305	42,834,085	22,104,658	312,036,421
2025	Beginning fund balance/(deficit) or net position/(deficit) at July		3	55,617,388	108,195,714	1,953,406	84,817,129	10,386,778	260,970,415
2025	Primary property tax levy	B	4	37,729,118	-	-	-	-	37,729,118
2025	Secondary property tax levy	B	5	-	18,510,689	-	-	-	18,510,689
2025	Estimated revenues other than property taxes	C	6	83,952,297	136,788,580	242,500	8,001,241	25,641,470	254,626,088
2025	Other financing sources	D	7	20,500	-	-	-	100,000	120,500
2025	Other financing (uses)	D	8	-	-	-	-	-	-
2025	Interfund transfers in	D	9	280,328	13,554,205	16,937,631	29,530,855	-	60,303,019
2025	Interfund transfers (out)	D	10	31,420,418	17,882,601	-	11,000,000	-	60,303,019
2025	Line 11: Reduction for fund balance reserved for future budget year expenditures								
	Maintained for future debt retirement			-	-	-	-	-	-
	Maintained for future capital projects		11	-	-	-	-	-	-
	Maintained for future financial stability			-	-	-	-	-	-
	Maintained for future retirement contributions			-	-	-	-	-	-
				-	-	-	-	-	-
2025	Total financial resources available		12	146,179,213	259,166,587	19,133,537	111,349,225	36,128,248	571,956,810
2025	Budgeted expenditures/expenses	E	13	146,179,213	259,166,587	19,133,537	111,349,225	36,128,248	571,956,810

Expenditure limitation comparison		2024	2025
1	Budgeted expenditures/expenses	\$ 577,509,647	\$ 571,956,810
2	Add/subtract: estimated net reconciling items	(206,073,257)	(178,271,432)
3	Budgeted expenditures/expenses adjusted for reconciling items	371,436,390	393,685,378
4	Less: estimated exclusions	(267,690,918)	(282,416,250)
5	Amount subject to the expenditure limitation	\$ 103,745,472	\$ 111,269,128
6	EEC expenditure limitation	\$ 110,274,426	\$ 116,079,827

\* Includes expenditure/expense adjustments approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

**Yuma County  
Tax levy and tax rate information  
Fiscal Year 2025**

	<b>2024</b>	<b>2025</b>
<b>1.</b> Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 39,723,959	\$ 41,139,294
<b>2.</b> Amount received from primary property taxation in the <b>current</b> year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
<b>3.</b> Property tax levy amounts		
<b>A.</b> Primary property taxes	\$ 37,151,032	\$ 38,499,100
General Fund (net of uncollectable)	36,408,026	37,729,118
<b>B.</b> Secondary property taxes		
Library District - Operations	\$ 10,514,985	\$ 11,010,876
Library District- Debt	3,014,881	3,009,769
Flood Control District	3,228,849	3,403,600
Total Improvement District	1,245,620	1,310,530
Fire District Assistance	58,160	64,204
Total secondary property taxes	\$ 18,062,495	\$ 18,798,979
Library District - Operations (net of uncollectable)	\$ 10,304,685	\$ 10,790,658
Library District- Debt (net of uncollectable)	3,014,881	3,009,769
Flood Control District (net of uncollectable)	3,164,272	3,335,528
Total Improvement District	1,245,620	1,310,530
Fire District Assistance	58,160	64,204
Total secondary property taxes (net of uncollectable)	\$ 17,787,618	\$ 18,510,689
<b>C.</b> Total property tax levy amounts	\$ 55,213,527	\$ 57,298,079
<b>4.</b> Property taxes collected*		
<b>A.</b> Primary property taxes		
(1) <b>Current</b> year's levy	\$ 36,333,723	
(2) Prior years' levies	650,000	
(3) Total primary property taxes	\$ 36,983,723	
<b>B.</b> Secondary property taxes		
(1) <b>Current</b> year's levy	\$ 16,390,495	
(2) Prior years' levies	178,400	
(3) Total secondary property taxes	\$ 16,568,895	
<b>C.</b> Total property taxes collected	\$ 53,552,618	
<b>5.</b> Property tax rates		
<b>A.</b> County tax rate		
(1) Primary property tax rate	2.4206	2.4206
(2) Secondary property tax rate		
Library District- Operations	0.6851	0.6923
Library District- Debt	0.1964	0.1892
Flood Control District	0.2487	0.2487
(3) Total county tax rate	3.5508	3.5508
<b>B.</b> Special assessment district tax rates		
Secondary property tax rates		
Total Improvement Districts ** See Below	54,993.3123	62,315.9609
Fire District Assistance	0.0042	0.0042

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**\*\* Improvement Districts (Item 3B)**

01801	Southern Sands Mobile (92-4)	4,000	4,800
01802	Foothills Mobile Estates (97-5)	8,500	13,500
01803	Castil Del Prado (93-3)	440	506
01804	Fortuna Del Oro (96-2)	6,000	6,000
01807	Amistad Estates #3 (97-2)	3,650	3,300
01811	Amistad Estates (92-3)	7,050	6,400
01812	Arcadia Meadows (76-3)	3,500	3,200
01813	Buntin Estates (72-7)	6,200	5,700
01814	Casa Manana (G1-2)	7,100	6,500
01815	Crane Annex (G1-2A)	1,900	1,750
01816	Crane Subdivision (80-4)	1,900	1,750
01817	Collins Country Manor (72-3)	28,100	26,100
01818	Country Roads Irrigation (93-1)	20,000	18,992
01819	Debra Jean Estates (78-6)	4,200	4,200
01820	Del Oro Mobile Estates (G1-5)	7,500	6,900
01822	Desert Grove Estates (G1-6)	2,700	2,576
01823	Donovan Estates (73-3)	7,200	6,600
01824	Donovan Estates Unit #2 (73-3)	16,000	18,100
01825	Edenwood West (78-5)	5,400	5,000
01826	Eighth St West #1 & #2 (73-4)	1,900	1,750
01827	El Pueblcito (G1-7)	15,100	14,000
01828	Fair Acres (78-1)	3,300	3,000
01829	Fourth Avenue Extension (72-1)	20,500	19,646
01830	Gadsden Town site (G1-8)	11,200	12,000
01832	Green Acres Sub (G1-9)	12,000	13,000
01833	Hettema Estates (76-7)	1,000	16,100
01834	M & B Denton (74-1)	1,200	1,100
01835	International Plaza (G1-13)	7,500	7,000
01836	Kachina Estates	3,700	3,400
01837	Kofa Acres (G1-11)	2,600	2,425
01838	La Jolla Del Valle (G1-10)	3,700	3,400
01839	La Mesa Manor (312-50)	5,300	5,054
01840	La Mesa Mobile Park (335)	800	772
01841	La Mesa Park (312-59)	5,000	4,746
01842	Desert Sky Unit I (18-02)	4,000	3,796
01844	Loma Vista Estates (73-6)	4,100	4,800
01845	Los Portales Alamo (79-7)	12,000	11,000
01846	Lynch Subdivision (G1-15)	7,000	6,400
01847	Magnolia Village #1 & #2 (G1-16)	4,000	3,700
01848	Magnolia Village #3 (72-5)	3,800	3,500
01849	Marta Place (76-1)	1,800	1,650
01850	Meadowbrook (G1-17)	8,800	8,100
01851	Mesa Del Sol (79-17)	7,100	8,800
01852	Mesa Del Sol Unit #2 (80-3)	9,500	12,300
01853	Old World Village (73-1)	7,300	6,700
01854	Orange Grove Mobile Manor (77-1)	12,500	14,884
01855	Padre Ranchitos Subdivision (G1-18)	4,200	3,800
01856	Palm Desert Mobile Estate (G1-12)	2,500	2,400
01857	Parkway Irrigation (319-71)	2,100	1,950
01858	Pecan Grove Addition (320-51)	4,200	3,800
01859	Pecan Grove Subdivision (320-52)	5,800	5,300
01860	Pecan Park/Lightle Acres (79-1)	4,400	4,000
01861	Pfeiffer Subdivision (78-3)	4,500	5,500
01863	Pine Tree Estates (80-1)	580	530
01864	Ranchero Bonitos (78-4)	6,300	6,752

**\*\* Improvement Districts (Item 3B)**

01865	Rancho Verde (73-2)	3,500	3,200
01866	Rancho Viejo #2 (78-10)	3,890	3,550
01867	Rancho Viejo #3 (79-6)	3,400	3,100
01869	Rossi Subdivision (322-69)	600	567
01871	Tierra Mesa Est #2,7,8&9 (18-03)	8,400	9,700
01873	Siesta Acres (78-4)	1,400	1,300
01874	Southpark #2 (G1-21B)	5,700	6,000
01875	Starview Mobile Estates (G1-22)	4,300	4,250
01876	Sunburst Estates #2 (79-3)	3,000	2,720
01877	Sunglow Ranchettes (75-5)	20,300	18,500
01878	Sun Valley Estates (79-14)	18,000	16,500
01879	Taylor Place (G1-24)	1,800	1,650
01880	Tierra Mesa Estates #1 (83-3)	1,700	2,000
01881	Union Improvement District (G1-26)	5,600	5,100
01882	Valle Verde (G1-30)	300	300
01883	Valley Citrus #2 (G1-29)	5,800	5,300
01884	Valley Citrus #3 (74-2)	6,600	6,000
01885	Valley Park Homes (79-10)	1,000	990
01886	Verde Valley Acres (G1-30)	6,700	6,100
01887	Villa Cordova (78-9)	9,900	9,000
01888	Villa Hermosa (72-6)	5,500	5,000
01889	Villa Hermosa #2 (74-3)	5,600	5,100
01890	Villa Hermosa #2A (75-1)	5,600	5,100
01891	Villa Royale (80-5)	1,800	2,300
01894	West Crane Subdivision (G1-32)	9,800	9,900
01895	West Crane #2 (G1-33)	2,900	2,650
01897	Premier Storage Unit 2, Phase 3, Bldg 5	900	711
01898	Sun Leisure Estates (79-15)	4,800	5,841
01899	Sun Valley Estates #3 (94-1)	6,000	7,900
01901	Premier Storage (2020-01) Phase Iv, Bldg.	1,900	1,765
01902	Mirada Del Sol (81-6)	16,900	17,600
01903	Purple Mtn Ranch (2019-03)	3,900	3,500
01904	Villa De Rey (82-2)	2,200	2,790
01905	Yuma East #3 (82-4)	12,600	15,900
01906	Desert Air Mobile Estates (82-6)	2,200	2,820
01907	Mesa Del Sol #3 (85-1)	11,600	15,000
01908	Wahlquist Water District (81-3)	8,000	7,350
01909	Zocalo Gardens Water (81-1)	8,600	7,800
01911	Rancho Caballo (82-7)	3,600	3,250
01912	Green Acres #2 (83-7)	4,500	5,500
01913	Yuma East #1 (94-5)	17,500	18,000
01914	Yuma East #1 & #2 (83-2)	8,600	11,000
01915	Purple Mtn Ranch (2019-02 - Street Light	900	800
01918	Desert Lakes Mobile Estates (84-6)	5,100	4,853
01921	Premier Storage Condos Unit 2 Phase VII BLDG 4, & VIII BLDG 8 (2022-03)	1,300	1,220
01922	Mesa Del Sol #4 (85-2)	4,100	4,450
01923	Mesa Del Sol #5 (85-3)	2,000	2,000
01924	Villa Del Rey Townhouse #2 (85-4)	800	960
01925	Villa Del Rey Townhouse #3 (85-5)	100	100
01926	Los Amigos Subdivision (85-6)	4,700	6,000
01927	Yuma East 4A - 4D (85-7)	17,000	22,100
01928	Hensley Blvd Improvement (85-8)	710	930
01931	Rancho Del Oro (86-1)	4,700	5,300
01932	Tierra Mesa Estate #3 (86-2)	2,300	2,300



**\*\* Improvement Districts (Item 3B)**

01933	Country Life Mobile Est #1 (86-3)	2,500	2,300
01934	Mesa Del Sol #6 (87-2)	4,400	5,000
01935	Tierra Mesa #1-#4 (79-16)	5,900	5,400
01936	Rancho Mesa Verde #2 (88-4)	3,600	3,750
01938	Rancho Mesa Verde I-V (84-3)	8,600	10,500
01939	Villa Viejo Townhouse (88-9)	1,400	1,310
01940	Sun Valley Estates #2 (88-7)	16,000	14,330
01941	Orange Grove Mobile Manr #5 (88-3)	1,600	1,500
01942	Tierra Mesa Estates #4 (88-6)	2,200	2,680
01946	Bardeaux Oakes (89-2)	3,400	3,100
01947	Suncrest Estates #1 (89-3)	2,100	1,900
01948	Galahad Manor Of Camelot (89-1)	1,650	1,500
01949	El Descanso Subdivision (89-5)	1,200	1,131
01950	Rancho Sereno (90-1)	20,000	18,100
01951	Country Meadows I Subdivisn (91-2)	3,100	2,800
01952	Hazelwood Estates Unit 1 (91-1)	2,200	2,000
01953	Country Meadows li (93-2)	3,400	3,100
01955	Tierra Mesa Estates #5 & #6 (90-2)	600	550
01956	Casa De Encanto (91-3)	1,900	1,780
01957	Desert Foothills Estates #5 (91-4)	2,600	2,700
01958	Rancho Mesa Verde #1 Elect (97-7)	3,900	4,000
01960	Rancho Mesa Verde #3 Elect (97-9)	3,100	3,400
01962	El Prado Estates #1 (97-10)	60,000	60,000
01963	Foothills Mobile Est #21 (98-1)	12,100	11,000
01965	Foothills Mobile Est #25 (99-40)	23,000	20,900
01966	Los Portales Del Alamo (99-4)	2,550	2,300
01967	Foothills Mobile Est #26 (99-03)	23,000	28,000
01969	Mountain View Unit 1 (01-01)	4,100	4,660
01970	Mesa Del Sol (99-01)	149,000	149,000
01973	Andy Shapiro Id (79-11)	5,500	5,700
01974	Palo Verde Gardens (94-6)	2,900	2,650
01975	Palo Verde Estates (96-8)	2,600	2,440
01976	Yuma Meadows I&li (00-02)	4,000	3,610
01977	Chaparral East (05-03)	130,000	120,000
01982	Ave B&C Colonia Assessment Dist. (07-09)	13,000	11,800
01983	Arroyo De Fortuna (08-01)	2,000	2,000
01985	Villa Serena Irrigation Water Delivery Dist. # 2022-01	5,500	5,085
01986	Araby Crossing (09-01)	9,000	8,899
01987	Palms Rv Resort (09-02)	9,000	8,455
01990	Premier Storage Condos Unit 2 (13-01)	1,600	1,400
01992	Kerley Ranch (16-01)	1,400	1,346
01993	Six Street Lighting District (16-02)	6,000	5,700
01994	Sun Leisure Estates (17-01)	21,500	70,300
01995	Tacna Water (17-02)	4,000	5,000
01996	Premier Storage Phase Vi (17-03)	600	408
01997	Country Life Mobile Est #2 (92-01)	2,000	1,800
01998	Kerley Ranch Units 2-3 (18-01)	2,700	2,700
<b>Total Improvement Districts**</b>		<b>1,245,620</b>	<b>1,310,530</b>

**\*\* Improvement Districts (Item 5B)****\*\* ID- Property Tax Rates now listed per ACRE rather than per PARCEL as per Adopted tax rate**

01801	Southern Sands Mobile (92-4)	577.4506	692.9407
01802	Foothills Mobile Estates (97-5)	205.8660	326.9636
01803	Castil Del Prado (93-3)	457.8564	526.5349
01804	Fortuna Del Oro (96-2)	47.4901	47.4901
01807	Amistad Estates #3 (97-2)	278.4559	251.7547
01811	Amistad Estates (92-3)	532.6383	483.5298
01812	Arcadia Meadows (76-3)	193.5198	176.9324
01813	Buntin Estates (72-7)	201.5605	185.3056
01814	Casa Manana (G1-2)	244.3557	223.7059
01815	Crane Annex (G1-2A)	168.9189	155.5832
01816	Crane Subdivision (80-4)	278.5107	256.5230
01817	Collins Country Manor (72-3)	197.9152	183.8287
01818	Country Roads Irrigation (93-1)	271.1386	257.4733
01819	Debra Jean Estates (78-6)	265.1515	265.1515
01820	Del Oro Mobile Estates (G1-5)	279.7359	257.3571
01822	Desert Grove Estates (G1-6)	177.8773	169.7081
01823	Donovan Estates (73-3)	234.4284	214.8927
01824	Donovan Estates Unit #2 (73-3)	527.0613	596.2381
01825	Edenwood West (78-5)	282.6929	261.7527
01826	Eighth St West #1 & #2 (73-4)	291.5452	268.5285
01827	El Pueblcito (G1-7)	257.0957	238.3668
01828	Fair Acres (78-1)	223.3956	203.0869
01829	Fourth Avenue Extension (72-1)	131.8998	126.4051
01830	Gadsden Townsite (G1-8)	587.1560	629.0957
01832	Green Acres Sub (G1-9)	351.1853	380.4507
01833	Hettema Estates (76-7)	39.3933	634.2328
01834	M & B Denton (74-1)	220.0220	201.6868
01835	International Plaza (G1-13)	209.1583	196.3534
01836	Kachina Estates	245.0656	225.1954
01837	Kofa Acres (G1-11)	188.1876	175.5211
01838	La Jolla Del Valle (G1-10)	281.8189	258.9687
01839	La Mesa Manor (312-50)	189.8689	181.0561
01840	La Mesa Mobile Park (335)	212.9359	205.4831
01841	La Mesa Park (312-59)	191.4315	181.7068
01842	Desert Sky Unit I (18-02)	145.0842	137.6849
01844	Loma Vista Estates (73-6)	254.2636	297.6744
01845	Los Portales Alamo (79-7)	374.4500	343.2459
01846	Lynch Subdivision (G1-15)	259.6728	237.4151
01847	Magnolia Village #1 & #2 (G1-16)	242.7479	224.5418
01848	Magnolia Village #3 (72-5)	226.2039	208.3457
01849	Marta Place (76-1)	240.9639	220.8835
01850	Meadowbrook (G1-17)	288.1561	265.2346
01851	Mesa Del Sol (79-17)	504.8350	625.7110
01852	Mesa Del Sol Unit #2 (80-3)	397.2734	514.3646
01853	Old World Village (73-1)	245.1557	225.0059
01854	Orange Grove Mobile Manor (77-1)	609.9644	726.2968
01855	Padre Ranchitos Subdivision (G1-18)	212.7444	192.4830
01856	Palm Desert Mobile Estate (G1-12)	183.7020	176.3539
01857	Parkway Irrigation (319-71)	288.4615	267.8571
01858	Pecan Grove Addition (320-51)	246.9426	223.4243
01859	Pecan Grove Subdivision (320-52)	235.6287	215.3159
01860	Pecan Park/Lightle Acres (79-1)	180.7353	164.3048
01861	Pfeiffer Subdivision (78-3)	475.8883	581.6413
01863	Pine Tree Estates (80-1)	261.9693	239.3857
01864	Ranchero Bonitos (78-4)	139.3066	149.3013

**\*\* Improvement Districts (Item 5B)**

01865	Rancho Verde (73-2)	237.2238	216.8903
01866	Rancho Viejo #2 (78-10)	280.1786	255.6900
01867	Rancho Viejo #3 (79-6)	245.7002	224.0208
01869	Rossi Subdivision (322-69)	156.6989	148.0804
01871	Tierra Mesa Est #2,7,8&9 (18-03)	75.0000	86.6071
01873	Siesta Acres (78-4)	259.0194	240.5180
01874	Southpark #2 (G1-21B)	151.4471	159.4180
01875	Starview Mobile Estates (G1-22)	1,431.4248	1,414.7803
01876	Sunburst Estates #2 (79-3)	194.1748	176.0518
01877	Sunglow Ranchettes (75-5)	192.0930	175.0104
01878	Sun Valley Estates (79-14)	1,765.3982	1,618.2817
01879	Taylor Place (G1-24)	265.2520	243.1477
01880	Tierra Mesa Estates #1 (83-3)	62.9630	74.0741
01881	Union Improvement District (G1-26)	287.9325	262.2243
01882	Valle Verde (G1-30)	18.0581	18.0581
01883	Valley Citrus #2 (G1-29)	185.6059	169.6054
01884	Valley Citrus #3 (74-2)	197.7291	179.7537
01885	Valley Park Homes (79-10)	207.3398	205.2664
01886	Verde Valley Acres (G1-30)	204.3368	186.0380
01887	Villa Cordova (78-9)	257.7252	234.2957
01888	Villa Hermosa (72-6)	263.7384	239.7622
01889	Villa Hermosa #2 (74-3)	260.9628	237.6625
01890	Villa Hermosa #2A (75-1)	281.9028	256.7329
01891	Villa Royale (80-5)	498.8914	637.4723
01894	West Crane Subdivision (G1-32)	676.1419	683.0413
01895	West Crane #2 (G1-33)	299.7416	273.9018
01897	Premier Storage Unit 2, Phase 3, Bldg 5	340.2775	268.8192
01898	Sun Leisure Estates (79-15)	564.1749	686.5303
01899	Sun Valley Estates #3 (94-1)	1,493.2802	1,966.1523
01901	Premier Storage (2020-01) Phase Iv, Bldg.	533.8578	495.9258
01902	Mirada Del Sol (81-6)	1,109.7977	1,155.7657
01903	Purple Mtn Ranch (2019-03)	243.7500	218.7500
01904	Villa De Rey (82-2)	465.6085	590.4762
01905	Yuma East #3 (82-4)	395.7908	499.4503
01906	Desert Air Mobile Estates (82-6)	237.8378	304.8649
01907	Mesa Del Sol #3 (85-1)	278.6519	360.3257
01908	Wahlquist Water District (81-3)	186.2718	171.1372
01909	Zocalo Gardens Water (81-1)	264.6805	240.0591
01911	Rancho Caballo (82-7)	254.1655	229.4550
01912	Green Acres #2 (83-7)	100.0156	122.2412
01913	Yuma East #1 (94-5)	456.9907	470.0475
01914	Yuma East #1 & #2 (83-2)	297.8768	381.0052
01915	Purple Mtn Ranch (2019-02 - Street Light	56.2500	50.0000
01918	Desert Lakes Mobile Estates (84-6)	207.0814	197.0521
01919	Marable-Vaughn (84-7)	-	-
01921	Premier Storage Condos Unit 2 Phase VII BLDG 4, & VIII BLDG 8 (2022-03)	271.9096	255.1767
01922	Mesa Del Sol #4 (85-2)	236.0120	256.1593
01923	Mesa Del Sol #5 (85-3)	288.7253	288.7253
01924	Villa Del Rey Townhouse #2 (85-4)	230.0834	276.1001
01925	Villa Del Rey Townhouse #3 (85-5)	13.6519	13.6519
01926	Los Amigos Subdivision (85-6)	407.7030	520.4719
01927	Yuma East 4A - 4D (85-7)	346.5145	450.4688
01928	Hensley Blvd Improvement (85-8)	108.5959	142.2453
01931	Rancho Del Oro (86-1)	425.9947	480.3771
01932	Tierra Mesa Estate #3 (86-2)	361.4079	361.4079

**\*\* Improvement Districts (Item 5B)**

01933	Country Life Mobile Est #1 (86-3)	413.3598	380.2910
01934	Mesa Del Sol #6 (87-2)	242.0109	275.0124
01935	Tierra Mesa #1-#4 (79-16)	197.5424	180.8016
01936	Rancho Mesa Verde #2 (88-4)	545.9509	568.6988
01938	Rancho Mesa Verde I-V (84-3)	220.5977	269.3344
01939	Villa Viejo Townhouse (88-9)	252.7076	236.4621
01940	Sun Valley Estates #2 (88-7)	1,798.3590	1,610.6553
01941	Orange Grove Mobile Manr #5 (88-3)	59.2593	55.5556
01942	Tierra Mesa Estates #4 (88-6)	322.1555	392.4440
01946	Bardeaux Oakes (89-2)	228.8792	208.6839
01947	Suncrest Estates #1 (89-3)	297.3662	269.0456
01948	Galahad Manor Of Camelot (89-1)	346.8573	315.3248
01949	El Descanso Subdivision (89-5)	238.1425	224.4493
01950	Rancho Sereno (90-1)	281.7378	254.9727
01951	Country Meadows I Subdivision (91-2)	260.1544	234.9782
01952	Hazelwood Estates Unit 1 (91-1)	271.2032	246.5483
01953	Country Meadows li (93-2)	320.5733	292.2874
01955	Tierra Mesa Estates #5 & #6 (90-2)	84.9017	77.8265
01956	Casa De Encanto (91-3)	390.3842	365.7284
01957	Desert Foothills Estates #5 (91-4)	213.8158	222.0395
01958	Rancho Mesa Verde #1 Elect (97-7)	604.5574	620.0589
01960	Rancho Mesa Verde #3 Elect (97-9)	421.2529	462.0193
01962	El Prado Estates #1 (97-10)	4,841.4427	4,841.4427
01963	Foothills Mobile Est #21 (98-1)	386.7174	351.5613
01965	Foothills Mobile Est #25 (99-40)	481.7359	437.7513
01966	Los Portales Del Alamo (99-4)	114.1297	102.9405
01967	Foothills Mobile Est #26 (99-03)	483.0624	588.0759
01969	Mountain View Unit 1 (01-01)	239.0392	271.6884
01970	Mesa Del Sol (99-01)	46.3021	46.3021
01973	Andy Shapiro Id (79-11)	109.5683	113.5526
01974	Palo Verde Gardens (94-6)	308.3794	281.7950
01975	Palo Verde Estates (96-8)	176.0206	165.1885
01976	Yuma Meadows I&li (00-02)	150.3420	135.6837
01977	Chaparral East (05-03)	836.6871	772.3265
01982	Ave B&C Colonia Assessment Dist (07-09)	40.5190	36.6758
01983	Arroyo De Fortuna (08-01)	21.9877	21.9877
01985	Villa Serena Irrigation Water Delivery District No. 2022-01	119.5652	447.2296
01986	Araby Crossing (09-01)	274.7085	271.6257
01987	Palms Rv Resort (09-02)	298.1347	280.0810
01990	Premier Storage Condos Unit 2 (13-01)	303.1624	265.2671
01992	Kerley Ranch (16-01)	160.5173	154.3259
01993	Six Street Lighting District (16-02)	35.9281	34.1317
01994	Sun Leisure Estates (17-01)	2,527.0334	8,262.8115
01995	Tacna Water (17-02)	59.3542	74.5245
01996	Premier Storage Phase Vi (17-03)	291.2056	198.0198
01997	Country Life Mobile Est #2 (92-01)	331.7850	298.6065
01998	Kerley Ranch Units 2-3 (18-01)	153.6448	153.6448
<b>Total Improvement Districts**</b>		<b>54,993.3123</b>	<b>62,315.9609</b>

**Yuma County**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2025**

<b>Source of Revenues</b>	<b>Estimated Revenues</b>	<b>Actual Revenues*</b>	<b>Estimated Revenues</b>
	<b>2024</b>	<b>2024</b>	<b>2025</b>
<b>General Fund</b>			
<b>Taxes</b>			
Prior years collection - tax	\$ 650,000	\$ 650,000	\$ 650,000
Interest and penalty on delinquent taxes	1,042,433	610,231	750,000
County - sales tax	20,614,300	21,058,346	21,584,805
Franchise tax	302,585	345,907	350,000
Other Taxes	17,415	17,541	17,541
<b>Licenses and permits</b>			
Business licenses	2,850	1,925	2,500
Building permits	993,486	1,250,000	1,250,000
Plumbing permits	6,884	9,000	9,000
Environmental health permits	105,000	105,125	105,000
Mobile and Park model permits	3,139	2,500	2,500
Planning variance and Special use permits	16,500	34,000	28,500
<b>Intergovernmental</b>			
Federal grant proceeds	40,000	108,875	40,000
Federal PILT	3,955,000	4,371,800	4,459,300
Vehicle license tax	8,442,000	8,061,190	8,222,414
State grant proceeds	56,294	111,918	106,100
State reimbursement / other	350,000	1,666,581	250,000
State Shared Sales Tax	34,824,000	35,075,648	36,233,144
State liquor license	35,000	33,382	45,000
State lottery	550,050	550,050	550,050
Agency Reimbursements	41,093	98,520	96,864
<b>Charges for services</b>			
Septic Reassignment Fee	50,000	36,775	35,000
Plan check fees	9,890	8,000	8,000
General fund attorney/legal fees	351,500	396,732	372,352
Modifications (planning and zoning)	2,000	-	-
Rezoning application fee	40,000	50,000	50,000
Subdivision fees	38,000	15,000	15,000
Recorder fees	800,000	733,564	800,000
Temporary use permit	4,000	5,360	4,500
Treasurer's office fees	113,380	100,520	102,500
Public fiduciary fees	86,300	125,000	196,300
Assessor's office fees	23,017	19,870	20,000
Payroll garnishment fees	2,500	2,768	2,800
Special district charges	279,569	275,000	275,000
Indirect cost revenue	4,367,090	4,150,875	4,150,875
Election fees	150,000	154,000	175,000
Miscellaneous fees	6,400	-	-
Sheriff fees	20,000	22,500	10,500
Sheriff Fingerprint/Copy Fees	9,500	8,350	10,083
Boarding juvenile prisoner	1,000	2,000	1,000
Cremation fees	25,000	37,350	39,000

**Yuma County  
Revenues Other Than Property Taxes  
Fiscal Year 2025**

<b>Source of Revenues</b>	<b>Estimated Revenues 2024</b>	<b>Actual Revenues* 2024</b>	<b>Estimated Revenues 2025</b>
<b>General Fund</b>			
<b>Fines and forfeits</b>			
Superior court fees	290,000	314,136	299,770
JP #1 fines and fees	627,000	661,268	653,460
JP #2 fines and fees	179,000	190,000	179,000
JP #3 fines and fees	201,100	200,000	304,794
House arrest fees	5,554	-	5,000
Juvenile court fines and fees	28,500	22,500	25,000
Work furlough	3,892	250	-
Zoning violations & other fines & fees	1,250	2,650	2,000
Other fines	12,449	6,808	5,500
<b>Investments</b>			
Interest	901,500	1,737,546	1,000,000
<b>Rents, royalties, and commissions</b>			
Rent	174,721	174,720	174,720
<b>Contributions</b>			
Contributions	30,000	30,000	30,000
<b>Miscellaneous</b>			
Vending machine proceeds	300	-	-
Bad check fees	4,906	4,233	4,962
Void and stale dated revenue	10,470	25,256	20,556
Restitution & Other Payments	1,500	3,146	2,631
Sale county assets	9,714	17,034	7,214
Other miscellaneous	270,389	277,633	217,062
<b>Total General Fund</b>	<b>\$ 81,179,420</b>	<b>\$ 83,973,381</b>	<b>\$ 83,952,297</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**Yuma County  
Revenues Other Than Property Taxes  
Fiscal Year 2025**

<u>Source of Revenues</u>	<u>Estimated Revenues 2024</u>	<u>Actual Revenues* 2024</u>	<u>Estimated Revenues 2025</u>
<b>Special Revenue Funds</b>			
<b>ADULT PROBATION</b>			
Adult Probation Drug Grant			
<u>Intergovernmental-State</u>	\$ 24,256	\$ 27,319	\$ 29,896
<b>Total Adult Probation Drug Grant</b> 02228	\$ 24,256	\$ 27,319	\$ 29,896
Community Punishment Program			
<u>Intergovernmental-State</u>	\$ 71,710	\$ 71,042	\$ 71,672
<u>Interest</u>	312	1,480	1,321
<b>Total Community Punishment</b> 02229	\$ 72,022	\$ 72,522	\$ 72,993
Intensive Probation Service			
<u>Intergovernmental-State</u>	\$ 2,115,758	\$ 1,706,343	\$ 2,522,215
<u>Interest</u>	-	125	125
<b>Total Intensive Probation Service</b> 02230	\$ 2,115,758	\$ 1,706,468	\$ 2,522,340
County Probation Subsidy			
<u>Fees</u>	\$ 432,918	\$ 499,198	\$ 432,918
<u>Interest</u>	2,000	19,918	8,247
<u>Fines and Forfeits</u>	-	988	400
<u>Miscellaneous</u>	-	2,165	-
<b>Total County Probation Subsidy</b> 02231	\$ 434,918	\$ 522,269	\$ 441,565
Transferred Youth Fund			
<u>Intergovernmental-Federal</u>	\$ 35,725	\$ -	\$ 27,750
<u>Interest</u>	-	8	13
<b>Total Transferred Youth Fund</b> 02283	\$ 35,725	\$ 8	\$ 27,763
State Aid Enhancement Grant			
<u>Intergovernmental-State</u>	\$ 1,638,600	\$ 1,304,223	\$ 1,965,038
<u>Interest</u>	-	4,451	11,000
<b>Total State Aid Enhancement Grant</b> 02288	\$ 1,638,600	\$ 1,308,674	\$ 1,976,038
Drug Treatment & Education			
<u>Intergovernmental-State</u>	\$ 136,550	\$ 130,945	\$ 150,188
<u>Interest</u>	500	230	500
<b>Total Drug Treat &amp; Eduation</b> 02309	\$ 137,050	\$ 131,175	\$ 150,688
Drug Court Planning			
<u>Intergovernmental-State</u>	\$ 168,099	\$ 168,099	\$ 181,342
<u>Fines and Forfeits</u>	5,656	323	-
<u>Interest</u>	471	962	471
<b>Total Drug Court Planning</b> 02310	\$ 174,226	\$ 169,384	\$ 181,813
Intensive Probation Supv/JCEF			
<u>Intergovernmental-State</u>	\$ 401,742	\$ 533,114	\$ 403,228
<u>Interest</u>	436	-	-
<b>Total Intensive Probation Supv/JCEF</b> 02321	\$ 402,178	\$ 533,114	\$ 403,228

**Yuma County  
Revenues Other Than Property Taxes  
Fiscal Year 2025**

<u>Source of Revenues</u>	<u>Estimated Revenues 2024</u>	<u>Actual Revenues* 2024</u>	<u>Estimated Revenues 2025</u>
<b>Special Revenue Funds</b>			
Extra Probation Services			
<u>Fees</u>	\$ -	\$ 10	\$ -
<u>Interest</u>	4	13	573
<b>Total Extra Probation Services</b> 02322	<b>\$ 4</b>	<b>\$ 23</b>	<b>\$ 573</b>
Probation Interstate Compact			
<u>Fees</u>	\$ 3,500	\$ 6,793	\$ 5,202
<u>Interest</u>	87	594	100
<b>Total Probation Interstate Compact</b> 02323	<b>\$ 3,587</b>	<b>\$ 7,387</b>	<b>\$ 5,302</b>
Adult Global Positioning Sys			
<u>Interest</u>	\$ 1	\$ 1	\$ 1
<b>Total Adult Global Positioning Sys</b> 02333	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>
Other Grants			
<u>Intergovernmental-Federal</u>	\$ 41,284	\$ 65,630	\$ 40,075
<u>Interest</u>	300	4,250	500
<b>Total Other Grants</b> 02350	<b>\$ 41,584</b>	<b>\$ 69,881</b>	<b>\$ 40,575</b>
<b>ATTORNEY</b>			
State Atty Drug Enforcement			
<u>Intergovernmental-Federal</u>	\$ 119,529	\$ 45,405	\$ 109,387
<u>Intergovernmental-State</u>	107,253	43,008	90,711
<b>Total State Atty Drug Enforcement</b> 02207	<b>\$ 226,782</b>	<b>\$ 88,413</b>	<b>\$ 200,098</b>
Crime Victim Comp Grant			
<u>Intergovernmental-Federal</u>	\$ 180,215	\$ 180,215	\$ 180,215
<u>Intergovernmental-State</u>	58,200	27,788	69,452
<b>Total Crime Victim Comp Grant</b> 02209	<b>\$ 238,415</b>	<b>\$ 208,003</b>	<b>\$ 249,667</b>
Victim's Witness Program			
<u>Intergovernmental-Federal</u>	\$ 311,516	\$ 412,856	\$ 287,365
<b>Total Victim's Witness Program</b> 02210	<b>\$ 311,516</b>	<b>\$ 412,856</b>	<b>\$ 287,365</b>
Bad Check Fund			
<u>Fees</u>	\$ 3,000	\$ 3,000	\$ 2,000
<u>Interest</u>	150	223	500
<b>Total Bad Check Fund</b> 02225	<b>\$ 3,150</b>	<b>\$ 3,223</b>	<b>\$ 2,500</b>
Federal Narcotics Enforcement			
<u>Fines and Forfeits</u>	\$ 50,000	\$ -	\$ 10,000
<u>Interest</u>	500	513	500
<b>Total Federal Narcotics Enforcement</b> 02226	<b>\$ 50,500</b>	<b>\$ 513</b>	<b>\$ 10,500</b>
Hidta Grant (SBA)			
<u>Intergovernmental-Federal</u>	\$ 335,832	\$ 162,949	\$ 375,646
<b>Total Hidta Grant (SBA)</b> 02227	<b>\$ 335,832</b>	<b>\$ 162,949</b>	<b>\$ 375,646</b>



**Yuma County**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2025**

<u>Source of Revenues</u>	<u>Estimated Revenues</u>	<u>Actual Revenues*</u>	<u>Estimated Revenues</u>
	<u>2024</u>	<u>2024</u>	<u>2025</u>
<b>Special Revenue Funds</b>			
Anti-Racketeering Fund			
<u>Fines and Forfeits</u>	\$ 50,000	\$ 30,000	\$ 20,000
<u>Interest</u>	5,000	18,295	10,000
<u>Miscellaneous</u>	20,000	13,493	5,000
<b>Total Anti-Racketeering Fund</b> 02235	<b>\$ 75,000</b>	<b>\$ 61,788</b>	<b>\$ 35,000</b>
Sheriff - Federal Justice			
<u>Interest</u>	\$ 10	\$ -	\$ -
<b>Total Sheriff - Federal Justice</b> 02278	<b>\$ 10</b>	<b>\$ -</b>	<b>\$ -</b>
Attorney Other Grants			
<u>Intergovernmental-State</u>	\$ 179,827	\$ 539,480	\$ -
<b>Total Attorney Other Grants</b> 02285	<b>\$ 179,827</b>	<b>\$ 539,480</b>	<b>\$ -</b>
Criminal Prosecution Enhancement			
<u>Intergovernmental-State</u>	\$ 138,199	\$ 141,032	\$ 147,390
<u>Interest</u>	300	621	-
<b>Total Criminal Prosecution Enhancement</b> 02290	<b>\$ 138,499</b>	<b>\$ 141,653</b>	<b>\$ 147,390</b>
Victim Services Restitution - State			
<u>Miscellaneous</u>	\$ 25,000	\$ 11,543	\$ 15,000
<u>Interest</u>	-	-	-
<b>Total Victim Services Restitution - State</b> 02330	<b>\$ 25,000</b>	<b>\$ 11,543</b>	<b>\$ 15,000</b>
Victim Services Restitution - Fed			
<u>Interest</u>	\$ 2,500	\$ 5,055	\$ 3,500
<b>Total Victim Services Restitution - Fed</b> 02331	<b>\$ 2,500</b>	<b>\$ 5,055</b>	<b>\$ 3,500</b>
Victim Rights Program			
<u>Intergovernmental-State</u>	\$ 41,700	\$ 47,700	\$ 47,700
<b>Total Victim Rights Program</b> 02346	<b>\$ 41,700</b>	<b>\$ 47,700</b>	<b>\$ 47,700</b>
<b>COUNTY ADMINISTRATION</b>			
Home Investment Partnership			
<u>Intergovernmental-Federal</u>	\$ 759,679	\$ 284,112	\$ 763,321
<u>Intergovernmental-State</u>	35,000	87	40,000
<u>Interest</u>	-	4	-
<b>Total Home Investment Partnership</b> 02269	<b>\$ 794,679</b>	<b>\$ 284,203</b>	<b>\$ 803,321</b>
Community Develop Blk Grant-Sr			
<u>Intergovernmental-Federal</u>	\$ 1,830,215	\$ 534,894	\$ 1,756,856
<b>Total Community Develop Blk Grant-SR</b> 02296	<b>\$ 1,830,215</b>	<b>\$ 534,894</b>	<b>\$ 1,756,856</b>
Community Development Other Grants			
<u>Intergovernmental-State</u>	\$ 14,500,000	\$ 6,410,000	\$ 15,140,060
<b>Total Community Development Other Grants</b> 02351	<b>\$ 14,500,000</b>	<b>\$ 6,410,000</b>	<b>\$ 15,140,060</b>

**Yuma County  
Revenues Other Than Property Taxes  
Fiscal Year 2025**

<b>Source of Revenues</b>	<b>Estimated Revenues 2024</b>	<b>Actual Revenues* 2024</b>	<b>Estimated Revenues 2025</b>
<b>Special Revenue Funds</b>			
<b>CLERK OF SUPERIOR COURT</b>			
Clerk's Fund			
Fees	\$ 45,597	\$ 41,834	\$ 45,597
Interest	359	584	1,500
<b>Total Clerk's Fund</b> 02216	<b>\$ 45,956</b>	<b>\$ 42,418</b>	<b>\$ 47,097</b>
Spousal Maintenance Enforcemt			
Fines and Forfeits	\$ 5,353	\$ 4,582	\$ 5,037
Interest	73	556	684
<b>Total Spousal Maintenance Enforcemt</b> 02218	<b>\$ 5,426</b>	<b>\$ 5,138</b>	<b>\$ 5,721</b>
Victim Location Fund			
Interest	\$ -	\$ 78	\$ 108
<b>Total Victim Location Fund</b> 02336	<b>\$ -</b>	<b>\$ 78</b>	<b>\$ 108</b>
<b>EMERGENCY SERVICES</b>			
Emergency Management Other Grants			
Intergovernmental-Federal	\$ 271,500	\$ 282,497	\$ 248,500
Intergovernmental-State	-	-	-
<b>Total Emergency Management Other Grants</b> 02334	<b>\$ 271,500</b>	<b>\$ 282,497</b>	<b>\$ 248,500</b>
<b>ENGINEERING</b>			
Road Fund			
Interest	\$ -	\$ 28,935	\$ -
Miscellaneous	-	7,300	-
<b>Total Road Fund</b> 02251	<b>\$ -</b>	<b>\$ 36,235</b>	<b>\$ -</b>
County Flood Control District			
Prior years collection - tax	\$ 40,000	\$ 28,400	\$ 23,000
Intergovernmental-Reimbursements	-	20,467	-
Fees	5,000	850	6,000
Interest	386,600	527,054	312,000
Miscellaneous	-	500	-
<b>Total County Flood Control District</b> 02295	<b>\$ 431,600</b>	<b>\$ 577,271</b>	<b>\$ 341,000</b>
<b>HEALTH SERVICES</b>			
Health Services			
Intergovernmental-Federal	\$ 6,985,267	\$ 4,069,515	\$ 4,900,361
Intergovernmental-State	856,139	674,501	1,051,139
Interest	-	27,254	25,000
Miscellaneous	-	100	-
Contributions	-	50,000	25,000
<b>Total Health Services</b> 02260	<b>\$ 7,841,406</b>	<b>\$ 4,821,369</b>	<b>\$ 6,001,500</b>

**Yuma County  
Revenues Other Than Property Taxes  
Fiscal Year 2025**

Source of Revenues	Estimated Revenues 2024	Actual Revenues* 2024	Estimated Revenues 2025
<b>Special Revenue Funds</b>			
Rabies Control			
Licenses and Permits	\$ 10,000	\$ 9,014	\$ 10,000
Fines and Forfeits	2,000	798	4,000
Interest	500	9,618	1,000
Miscellaneous	-	670	-
<b>Total Rabies Control</b> 02264	<b>\$ 12,500</b>	<b>\$ 20,100</b>	<b>\$ 15,000</b>
Health Operations			
County - sales tax	\$ 4,599,022	\$ 4,701,741	\$ 4,819,285
Licenses and Permits	401,019	475,517	422,000
Indirect Cost	175,000	100,000	175,000
Fees	560,000	617,450	583,000
Interest	196,380	175,000	196,380
Miscellaneous	44,000	69,547	45,500
<b>Total Health Operations</b> 02360	<b>\$ 5,975,421</b>	<b>\$ 6,139,255</b>	<b>\$ 6,241,165</b>
Justice Reinvestment			
Miscellaneous	130,000	155,858	155,000
Interest	-	5,637	10,000
<b>Total Justice Reinvestment</b> 02365	<b>\$ 130,000</b>	<b>\$ 161,496</b>	<b>\$ 165,000</b>
One Arizona Opiod Settlement			
Interest	\$ -	\$ 30,200	\$ 17,800
Miscellaneous	-	1,147,686	750,000
<b>Total One Arizona Opiod Settlement</b> 02366	<b>\$ -</b>	<b>\$ 1,177,886</b>	<b>\$ 767,800</b>
<b>HURF &amp; VLT</b>			
Vehicle License Tax			
Vehicle License Tax	\$ 2,882,500	\$ 3,210,240	\$ 3,306,547
Miscellaneous	-	2,355	-
<b>Total Vehicle License Tax</b> 02252	<b>\$ 2,882,500</b>	<b>\$ 3,212,595</b>	<b>\$ 3,306,547</b>
Highway User Revenue Fund			
Intergovernmental-Highway User Revenue	\$ 13,711,000	\$ 14,560,209	\$ 14,997,015
Licenses and Permits	85,000	90,000	85,000
Intergovernmental-Reimbursements	-	95,268	900,000
Fees	-	1,500	2,000
Interest	42,600	119,062	60,000
Miscellaneous	140,000	65,426	-
<b>Total Highway User Revenue Fund</b> 02253	<b>\$ 13,978,600</b>	<b>\$ 14,931,465</b>	<b>\$ 16,044,015</b>
<b>HOUSING</b>			
Public Housing Operations			
Interest	\$ -	\$ 4,096	\$ -
Miscellaneous	105,000	-	105,000
<b>Total Public Housing Operations</b> 02271	<b>\$ 105,000</b>	<b>\$ 4,096</b>	<b>\$ 105,000</b>

**Yuma County  
Revenues Other Than Property Taxes  
Fiscal Year 2025**

<b>Source of Revenues</b>	<b>Estimated Revenues 2024</b>	<b>Actual Revenues* 2024</b>	<b>Estimated Revenues 2025</b>
<b>Special Revenue Funds</b>			
Housing Conventional 13-6-Pha			
Intergovernmental-Federal	\$ 1,394,319	\$ 1,517,903	\$ 2,071,163
Interest	500	25,000	500
Rent	429,637	477,090	429,637
Miscellaneous	42,028	42,000	42,028
<b>Total Housing Conventional 13-6-Pha</b> 02273	<b>\$ 1,866,484</b>	<b>\$ 2,061,993</b>	<b>\$ 2,543,328</b>
Housing Section 8 Voucher Prog			
Intergovernmental-Federal	\$ 2,811,778	\$ 2,744,659	\$ 3,317,809
Interest	900	4,500	900
Miscellaneous	32,000	28,700	32,000
<b>Total Housing Section 8 Voucher Prog</b> 02274	<b>\$ 2,844,678</b>	<b>\$ 2,777,858</b>	<b>\$ 3,350,709</b>
Housing Water Co. 13-6			
Interest	\$ 500	\$ 1,600	\$ 1,000
Miscellaneous	4,000	2,000	2,000
<b>Total Housing Water Co. 13-6</b> 02275	<b>\$ 4,500</b>	<b>\$ 3,600</b>	<b>\$ 3,000</b>
<b>JUSTICE COURTS</b>			
Additional Assessment Sb 1398			
Fines and Forfeits	\$ 11,112	\$ 14,017	\$ 13,374
Interest	-	-	1,492
<b>Total Additional Assessment Sb 1398</b> 02243	<b>\$ 11,112</b>	<b>\$ 14,017</b>	<b>\$ 14,866</b>
Justice Court Enhancement Fees			
Intergovernmental-Reimbursements	\$ 5,596	\$ 4,617	\$ 5,596
Fines and Forfeits	501,777	716,521	678,547
Interest	6,236	27,755	39,490
Miscellaneous	-	242	18
<b>Total Justice Court Enhancement Fees</b> 02317	<b>\$ 513,609</b>	<b>\$ 749,135</b>	<b>\$ 723,651</b>
<b>JUVENILE COURT</b>			
Family Counseling			
Intergovernmental-State	\$ 25,000	\$ 19,550	\$ 19,155
Interest	75	264	410
<b>Total Family Counseling</b> 02212	<b>\$ 25,075</b>	<b>\$ 19,814</b>	<b>\$ 19,565</b>
Juv Probation Fees			
Fees	\$ 108,305	\$ 62,439	\$ -
Intergovernmental-State	-	17,050	-
Interest	800	3,171	-
<b>Total Juv Probation Fees</b> 02232	<b>\$ 109,105</b>	<b>\$ 82,661</b>	<b>\$ -</b>

**Yuma County  
Revenues Other Than Property Taxes  
Fiscal Year 2025**

<b>Source of Revenues</b>	<b>Estimated Revenues 2024</b>	<b>Actual Revenues* 2024</b>	<b>Estimated Revenues 2025</b>
<b>Special Revenue Funds</b>			
Juvenile Crime Reduction (JCRF)			
Intergovernmental-Federal	\$ -	\$ 3,313	\$ 5,000
Intergovernmental-State	50,000	-	-
Interest	20	374	-
<b>Total Juvenile Crime Reduction (JCRF) 02233</b>	<b>\$ 50,020</b>	<b>\$ 3,687</b>	<b>\$ 5,000</b>
Juvenile Restitution			
Miscellaneous	\$ -	\$ 177	\$ 52
<b>Total Juvenile Restitution 02240</b>	<b>\$ -</b>	<b>\$ 177</b>	<b>\$ 52</b>
Juvenile Detention Education			
Intergovernmental-Federal	\$ 40,500	\$ 157,505	\$ 23,620
Intergovernmental-State	250,000	-	250,000
Interest	500	1,860	3,231
<b>Total Juvenile Detention Education 02242</b>	<b>\$ 291,000</b>	<b>\$ 159,365</b>	<b>\$ 276,851</b>
Juvenile Safe Schools			
Interest	\$ 3	\$ 8	\$ -
Intergovernmental-Federal	80,000	33,138	81,918
<b>Total Juvenile Safe Schools 02244</b>	<b>\$ 80,003</b>	<b>\$ 33,146</b>	<b>\$ 81,918</b>
Juvenile Charter School			
Interest	\$ -	\$ 4,095	\$ -
<b>Total Juvenile Charter School 02245</b>	<b>\$ -</b>	<b>\$ 4,095</b>	<b>\$ -</b>
Juvenile Victim Rights			
Intergovernmental-State	\$ 12,500	\$ 19,121	\$ 14,001
Interest	5	-	-
<b>Total Juvenile Victim Rights 02246</b>	<b>\$ 12,505</b>	<b>\$ 19,121</b>	<b>\$ 14,001</b>
Juvenile State Aid			
Intergovernmental-State	\$ 950,000	\$ 631,007	\$ 718,423
Interest	400	-	-
<b>Total Juvenile State Aid 02247</b>	<b>\$ 950,400</b>	<b>\$ 631,007</b>	<b>\$ 718,423</b>
Court Apt Spec Advocate (CASA)			
Intergovernmental-State	\$ 185,000	\$ 172,273	\$ 212,617
Interest	100	37	-
Miscellaneous	-	1,753	-
<b>Total Court Appt Spec Advocate (CASA) 02248</b>	<b>\$ 185,100</b>	<b>\$ 174,063</b>	<b>\$ 212,617</b>
Court Improvement Fund			
Intergovernmental-Federal	\$ -	\$ 16,804	\$ -
Intergovernmental-State	65,000	26,204	59,057
Interest	50	-	-
<b>Total Court Improvement Fund 02249</b>	<b>\$ 65,050</b>	<b>\$ 43,008</b>	<b>\$ 59,057</b>

**Yuma County**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2025**

<u>Source of Revenues</u>	<u>Estimated Revenues</u>	<u>Actual Revenues*</u>	<u>Estimated Revenues</u>
	<u>2024</u>	<u>2024</u>	<u>2025</u>
<b>Special Revenue Funds</b>			
Juvenile Probation/Parole			
Interest	\$ -	\$ 442	\$ -
<b>Total Juvenile Probation/Parole</b> 02259	<b>\$ -</b>	<b>\$ 442</b>	<b>\$ -</b>
Juvenile Drug Court Education			
Intergovernmental-State	\$ 105,000	\$ 81,795	\$ 95,427
Interest	75	161	-
<b>Total Juvenile Drug Court Education</b> 02262	<b>\$ 105,075</b>	<b>\$ 81,956</b>	<b>\$ 95,427</b>
Juvenile Intensive Prob (JIPS)			
Intergovernmental-State	\$ 1,370,011	\$ 1,094,124	\$ 1,348,540
Miscellaneous	-	239	-
Interest	500	793	-
<b>Total Juvenile Intensive Prob (JIPS)</b> 02265	<b>\$ 1,370,511</b>	<b>\$ 1,095,156</b>	<b>\$ 1,348,540</b>
Juvenile Diversion Intake			
Intergovernmental-State	\$ 650,000	\$ 343,713	\$ 735,493
Intergovernmental-Federal	-	288,926	-
Interest	800	1,163	3,486
<b>Total Juvenile Diversion Intake</b> 02266	<b>\$ 650,800</b>	<b>\$ 633,802</b>	<b>\$ 738,979</b>
Juvenile Diversion Programs			
Intergovernmental-State	\$ 140,000	\$ 116,987	\$ 125,308
Interest	100	271	-
<b>Total Juvenile Diversion Programs</b> 02267	<b>\$ 140,100</b>	<b>\$ 117,258</b>	<b>\$ 125,308</b>
Juvenile Treatment			
Intergovernmental-State	\$ 787,092	\$ 731,468	\$ 869,690
Interest	500	16	-
<b>Total Juvenile Treatment</b> 02268	<b>\$ 787,592</b>	<b>\$ 731,484</b>	<b>\$ 869,690</b>
Juvenile Acct Incentive Blk Grant			
Intergovernmental-Federal	\$ 156,967	\$ -	\$ -
Intergovernmental-State	-	156,967	-
<b>Total Juvenile Acct Incentive Blk Grant</b> 02327	<b>\$ 156,967</b>	<b>\$ 156,967</b>	<b>\$ -</b>
<b>LEGAL &amp; PUBLIC DEFENDERS</b>			
Public Defender Training			
Intergovernmental-State	\$ 20,100	\$ 15,877	\$ 37,056
Interest	-	1,360	2,200
<b>Total Public Defender Training</b> 02326	<b>\$ 20,100</b>	<b>\$ 17,237</b>	<b>\$ 39,256</b>

**Yuma County**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2025**

<b>Source of Revenues</b>	<b>Estimated Revenues</b>	<b>Actual Revenues*</b>	<b>Estimated Revenues</b>
	<b>2024</b>	<b>2024</b>	<b>2025</b>
<b>Special Revenue Funds</b>			
<b>LIBRARY DISTRICT</b>			
County Library Dist Fund			
Prior years collection - tax	\$ 118,000	\$ 150,000	\$ 150,000
Intergovernmental-Reimbursements	169,800	151,492	159,846
Fees	13,300	11,862	13,948
Fines and Forfeits	6,900	5,945	6,024
Interest	200,600	250,000	250,000
Rent	7	7	7
Miscellaneous	45,639	56,474	57,661
Contributions	12,354	1,100	14,223
<b>Total County Library Dist Fund</b> 02276	<b>\$ 566,600</b>	<b>\$ 626,881</b>	<b>\$ 651,709</b>
Library Dist Lsta Grants Fund			
Intergovernmental-Federal	\$ 46,000	\$ 46,000	\$ 46,000
Intergovernmental-State	25,000	25,000	25,000
<b>Total Library Dist Lsta Grants Fund</b> 02312	<b>\$ 71,000</b>	<b>\$ 71,000</b>	<b>\$ 71,000</b>
Library Other Grants			
Intergovernmental-Federal	\$ -	\$ 1,000	\$ -
Contributions	55,800	997,445	136,120
<b>Total Library Other Grants</b> 02313	<b>\$ 55,800</b>	<b>\$ 998,445</b>	<b>\$ 136,120</b>
<b>PUBLIC WORKS</b>			
Waste Tire (Ars 44-1305)			
Intergovernmental-Reimbursements	\$ -	\$ 414	\$ -
Intergovernmental-State	445,820	475,000	490,000
Fees	107,655	145,000	149,000
Interest	-	3,500	3,000
<b>Total Waste Tire (Ars 44-1305)</b> 02204	<b>\$ 553,475</b>	<b>\$ 623,914</b>	<b>\$ 642,000</b>
<b>RECORDER</b>			
Recorder's Fund			
Fees	\$ 125,000	\$ 118,998	\$ 125,000
Miscellaneous	-	30	-
Interest	1,500	11,241	1,500
<b>Total Recorder's Fund</b> 02205	<b>\$ 126,500</b>	<b>\$ 130,270</b>	<b>\$ 126,500</b>
Help America Vote Act			
Interest	\$ 700	\$ 3,713	\$ 3,713
<b>Total Recorder's Fund</b> 02203	<b>\$ 700</b>	<b>\$ 3,713</b>	<b>\$ 3,713</b>
<b>SCHOOL SUPERINTENDENT</b>			
School Supt Coop/Accom School			
State Assessment	\$ 162,000	\$ 115,000	\$ 162,000
<b>Total School Supt Coop/Accom School</b> 02281	<b>\$ 162,000</b>	<b>\$ 115,000</b>	<b>\$ 162,000</b>

**Yuma County  
Revenues Other Than Property Taxes  
Fiscal Year 2025**

<u>Source of Revenues</u>	<u>Estimated Revenues 2024</u>	<u>Actual Revenues* 2024</u>	<u>Estimated Revenues 2025</u>
<b>Special Revenue Funds</b>			
<b>SHERIFF - ADMINISTRATION</b>			
St Narcotic Enforce Grant			
<u>Intergovernmental-Federal</u>	\$ 350,000	\$ 71,208	\$ 240,167
<u>Intergovernmental-State</u>	-	512,527	600,000
<b>Total St Narcotic Enforce Grant</b> 02299	\$ 350,000	\$ 583,736	\$ 840,167
LEBSF Boat Patrol			
<u>Intergovernmental-State</u>	\$ 220,000	\$ 228,717	\$ 259,450
<u>Interest</u>	950	6,888	3,900
<b>Total LEBSF Boat Patrol</b> 02301	\$ 220,950	\$ 235,605	\$ 263,350
Drug Task Force			
<u>Intergovernmental-Federal</u>	\$ 150,000	\$ 13,944	\$ 250,000
<b>Total Drug Task Force</b> 02302	\$ 150,000	\$ 13,944	\$ 250,000
<b>Special Revenue Funds</b>			
Gang Resistance Ed & Training			
<u>Intergovernmental-Reimbursements</u>	\$ 40,000	\$ 14,490	\$ 89,636
<u>Fees</u>	29,500	13,800	29,500
<u>Interest</u>	-	-	4,690
<u>Miscellaneous</u>	1,500	9,401	91,939
<b>Total Gang Resistance Ed &amp; Training</b> 02304	\$ 71,000	\$ 37,691	\$ 215,765
Sheriff Other Grants			
<u>Intergovernmental-Federal</u>	\$ 200,000	\$ 250,000	\$ 200,000
<u>Intergovernmental-State</u>	14,158,121	13,819,261	14,158,121
<u>Fines and Forfeits</u>	4,900	4,785	4,900
<u>Interest</u>	4,850	68,448	4,850
<b>Total Sheriff Other Grants</b> 02306	\$ 14,367,871	\$ 14,142,494	\$ 14,367,871
Operation Stone Garden			
<u>Intergovernmental-Federal</u>	\$ 3,300,000	\$ 2,578,544	\$ 5,250,000
<b>Total Operation Stone Garden</b> 02348	\$ 3,300,000	\$ 2,578,544	\$ 5,250,000
<b>SHERIFF - JAIL DISTRICT</b>			
Jail Enhancement Fund			
<u>Intergovernmental-State</u>	\$ 305,000	\$ 195,878	\$ 305,000
<u>Interest</u>	2,500	8,001	4,500
<u>Miscellaneous</u>	10,000	7,394	10,000
<b>Total Jail Enhancement Fund</b> 02237	\$ 317,500	\$ 211,272	\$ 319,500
Inmate Health Services			
<u>Fees</u>	\$ 7,649	\$ 2,978	\$ 7,649
<u>Interest</u>	10	83	450
<b>Total Inmate Health Services</b> 02238	\$ 7,659	\$ 3,062	\$ 8,099



**Yuma County  
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Fiscal Year 2025**

<u>Source of Revenues</u>	<u>Estimated Revenues</u> <u>2024</u>	<u>Actual Revenues*</u> <u>2024</u>	<u>Estimated Revenues</u> <u>2025</u>
<b>Special Revenue Funds</b>			
Detention Facility Commissary			
Fees	\$ 270,550	\$ 230,100	\$ 270,550
Telephone Revenue	315,000	264,903	315,000
Interest	9,500	18,157	9,500
Miscellaneous	8,100	2,634	8,100
<b>Total Detention Facility Commissary 02286</b>	<b>\$ 603,150</b>	<b>\$ 515,794</b>	<b>\$ 603,150</b>
Yuma County Jail District			
County - sales tax	\$ 20,614,300	\$ 21,058,346	\$ 21,584,805
Intergovernmental-Federal	84,996	84,996	84,996
Intergovernmental-State	-	1,750,296	1,750,296
Intergovernmental-Reimbursements	300,000	134,133	300,000
Fees	321,000	205,676	321,064
Interest	274,700	167,000	78,550
Miscellaneous	11,500	17,978	29,550
<b>Total Yuma County Jail District 02300</b>	<b>\$ 21,606,496</b>	<b>\$ 23,418,424</b>	<b>\$ 24,149,261</b>
Jail District Other Grants			
Intergovernmental-Federal	\$ -	\$ 33,450	\$ -
Intergovernmental-State	500,000	250,000	500,000
Interest	6,886	15,312	11,550
<b>Total Jail District Other Grants 02308</b>	<b>\$ 506,886</b>	<b>\$ 298,762</b>	<b>\$ 511,550</b>
<b>SUPERIOR COURT</b>			
Case Processing Assistance			
Interest	\$ -	\$ -	\$ 527
<b>Total Case Processing Assistance 02206</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 527</b>
Conciliation Court Fund			
Fines and Forfeits	\$ 80,985	\$ 67,383	\$ 67,383
Interest	930	2,250	7,900
Miscellaneous	-	463	-
<b>Total Conciliation Court Fund 02211</b>	<b>\$ 81,915</b>	<b>\$ 70,096</b>	<b>\$ 75,283</b>
Domestic Relations Educ & Med			
Fines and Forfeits	\$ 6,386	\$ 6,585	\$ 6,386
Interest	250	1,771	2,286
<b>Total Domestic Relations Educ &amp; Med 02217</b>	<b>\$ 6,636</b>	<b>\$ 8,357</b>	<b>\$ 8,672</b>
Local Court Assistance Fund			
Fines and Forfeits	\$ 166,870	\$ 156,138	\$ 156,138
Interest	500	2,172	2,749
<b>Total Local Court Assistance Fund 02221</b>	<b>\$ 167,370</b>	<b>\$ 158,310</b>	<b>\$ 158,887</b>
JCEF - Co Time Payment Fee			
Fines and Forfeits	\$ 91,491	\$ 104,616	\$ 102,621
Interest	46	145	-
<b>Total JCEF - Co Time Payment Fee 02222</b>	<b>\$ 91,537</b>	<b>\$ 104,760</b>	<b>\$ 102,621</b>

**Yuma County**  
**Revenues Other Than Property Taxes**  
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<b>Source of Revenues</b>	<b>Estimated Revenues</b>	<b>Actual Revenues*</b>	<b>Estimated Revenues</b>
	<b>2024</b>	<b>2024</b>	<b>2025</b>
<b>Special Revenue Funds</b>			
Law Library			
Fines and Forfeits	\$ 101,263	\$ 99,570	\$ 101,263
Interest	450	2,077	5,000
Miscellaneous	22,472	24,201	25,091
<b>Total Law Library</b> 02224	<b>\$ 124,185</b>	<b>\$ 125,847</b>	<b>\$ 131,354</b>
Aztec Field Training			
Intergovernmental-State	\$ 25,000	\$ 25,000	\$ 25,000
Interest	40	57	-
<b>Total Aztec Field Training</b> 02234	<b>\$ 25,040</b>	<b>\$ 25,057</b>	<b>\$ 25,000</b>
Superior Court Enhancement Fees			
Fines and Forfeits	\$ 149,388	\$ 135,203	\$ 149,388
Interest	1,500	4,060	5,599
<b>Total Superior Court Enhancement Fees</b> 02324	<b>\$ 150,888</b>	<b>\$ 139,263</b>	<b>\$ 154,987</b>
Superior Court Case Mgmt Fee			
Intergovernmental-Reimbursements	\$ 3,200	\$ 3,200	\$ 3,200
Fines and Forfeits	147,434	139,165	147,434
Interest	1,601	7,119	1,601
<b>Total Superior Court Case Mgmt. Fee</b> 02325	<b>\$ 152,235</b>	<b>\$ 149,485</b>	<b>\$ 152,235</b>
Children's Issues Education Fund			
Interest	\$ 423	\$ 2,853	\$ 423
Fines and Forfeits	34,262	28,746	34,262
<b>Total Children's Issues Education Fund</b> 02339	<b>\$ 34,685</b>	<b>\$ 31,600</b>	<b>\$ 34,685</b>
Dept Of Health & Human Svcs			
Contributions	\$ -	\$ -	\$ 25,000
<b>Total Dept of Health &amp; Human Svcs</b> 02347	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,000</b>
<b>TREASURER</b>			
Treasurer's Information			
Fees	\$ 6,000	\$ 4,932	\$ 5,000
Interest	1,400	3,990	5,000
Miscellaneous	7,000	15,065	1,000
<b>Total Treasurer's Information</b> 02201	<b>\$ 14,400</b>	<b>\$ 23,987</b>	<b>\$ 11,000</b>
<b>OTHER COUNTY FUNDS</b>			
Expedited Child Support Fund			
Fines and Forfeits	\$ 62,886	\$ 24,467	\$ 24,195
Interest	-	1,436	4,470
<b>Total Expedited Child Support Fund</b> 02213	<b>\$ 62,886</b>	<b>\$ 25,903</b>	<b>\$ 28,665</b>

**Yuma County**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2025**

<b>Source of Revenues</b>	<b>Estimated Revenues</b>	<b>Actual Revenues*</b>	<b>Estimated Revenues</b>
	<b>2024</b>	<b>2024</b>	<b>2025</b>
<b>Special Revenue Funds</b>			
Child Support Enforcement			
Intergovernmental-Federal	\$ 215,797	\$ 253,813	\$ 237,571
Indirect Cost	5,222	12,053	2,020
Interest	212	9	212
Miscellaneous	8,577	4,882	4,132
<b>Total Child Support Enforcement</b> 02215	<b>\$ 229,808</b>	<b>\$ 270,757</b>	<b>\$ 243,935</b>
Fill The Gap			
Intergovernmental-State	\$ 69,675	\$ 81,563	\$ 79,712
Fines and Forfeits	107,655	114,688	114,688
Interest	400	3,052	708
<b>Total Fill The Gap</b> 02319	<b>\$ 177,730</b>	<b>\$ 199,303</b>	<b>\$ 195,108</b>
Other Grants			
Intergovernmental-Federal	\$ 2,198,693	\$ 121,994	\$ 3,091,752
Intergovernmental-State	-	5,910,400	-
State reimbursement / other	4,213,736	-	-
Interest	-	100,000	-
<b>Total Other Grants</b> 02349	<b>\$ 6,412,429</b>	<b>\$ 6,132,394</b>	<b>\$ 3,091,752</b>
Covid-19 Grants			
Interest	\$ -	\$ 9,280	\$ -
Intergovernmental-Federal	100,000	-	-
<b>Total Covid-19 Grants</b> 02400	<b>\$ 100,000</b>	<b>\$ 9,280</b>	<b>\$ -</b>
AZ Cares Covid-19			
Interest	\$ 446,000	\$ 750,000	\$ 239,715
<b>Total AZ Cares Covid-19</b> 02401	<b>\$ 446,000</b>	<b>\$ 750,000</b>	<b>\$ 239,715</b>
Local Assistance and Tribal Consistency			
Intergovernmental-Federal	\$ 6,000,000	\$ 6,103,527	\$ 2,863,434
Interest	45,000	785	150,000
<b>Total Local Assistance and Tribal Consistency</b> 02402	<b>\$ 6,045,000</b>	<b>\$ 6,104,312</b>	<b>\$ 3,013,434</b>
Improvement Districts - All			
Prior years collection - tax	\$ 11,738	\$ 13,359	\$ 12,762
Interest	10,016	28,654	28,334
Miscellaneous	93,450	93,450	-
<b>Total Improvement Districts - All</b> Improv	<b>\$ 115,204</b>	<b>\$ 135,463</b>	<b>\$ 41,096</b>
Workforce Inn & Opp (WIOA)			
Intergovernmental-Federal	\$ 10,216,154	\$ 11,025,000	\$ 11,025,000
Interest	-	2,464	1,800
<b>Total Workforce Inn &amp; Opp (WIOA)</b> 02291	<b>\$ 10,216,154</b>	<b>\$ 11,027,464</b>	<b>\$ 11,026,800</b>
<b>Total Special Revenue Funds</b>	<b>\$ 133,444,918</b>	<b>\$ 124,583,632</b>	<b>\$ 136,788,580</b>

**Yuma County  
Revenues Other Than Property Taxes  
Fiscal Year 2025**

<b>Source of Revenues</b>	<b>Estimated Revenues 2024</b>	<b>Actual Revenues* 2024</b>	<b>Estimated Revenues 2025</b>
<b>Debt Service Funds</b>			
Debt Service - Jail District			
Interest	\$ -	\$ 16,643	\$ -
<b>Total Debt Service - Jail District</b> 03500	<b>\$ -</b>	<b>\$ 16,643</b>	<b>\$ -</b>
General County Obligations			
Interest	\$ -	\$ 32,869	\$ 30,000
Miscellaneous	-	14,053	-
<b>Total Gadsden (96-7)</b> 03503	<b>\$ -</b>	<b>\$ 46,922</b>	<b>\$ 30,000</b>
Gadsden (96-7)			
Special Assessments	\$ 10,000	\$ 7,232	\$ 7,500
<b>Total Gadsden (96-7)</b> 03546	<b>\$ 10,000</b>	<b>\$ 7,232</b>	<b>\$ 7,500</b>
Co Library District			
Interest	\$ -	\$ 57,673	\$ 30,000
<b>Total Co Library Dist</b> 03547	<b>\$ -</b>	<b>\$ 57,673</b>	<b>\$ 30,000</b>
Ave B&C Colonia (07-09)			
Special Assessments	\$ 160,000	\$ 107,171	\$ 160,000
Interest	10,000	38,797	15,000
<b>Total Ave B&amp;C Colonia (07-09)</b> 03548	<b>\$ 170,000</b>	<b>\$ 145,968</b>	<b>\$ 175,000</b>
Tacna Water (2017-02)			
Special Assessments	\$ 6,550	\$ 167,217	\$ -
Interest	-	1,102	-
<b>Total Ave B&amp;C Colonia (07-09)</b> 03549	<b>\$ 6,550</b>	<b>\$ 168,319</b>	<b>\$ -</b>
<b>Total Debt Service Funds</b>	<b>\$ 186,550</b>	<b>\$ 442,757</b>	<b>\$ 242,500</b>
<b>Capital Projects Funds</b>			
Jail District Replacement Fund			
Intergovernmental-State	\$ -	\$ -	\$ 625,000
Interest	70,600	175,648	-
<b>Total Jail District Replacement Fund</b> 04403	<b>\$ 70,600</b>	<b>\$ 175,648</b>	<b>\$ 625,000</b>
Main Street Building			
Interest	\$ -	\$ 3,064,413	\$ 3,000,000
<b>Total Capital Improvement Fund</b> 04406	<b>\$ -</b>	<b>\$ 3,064,413</b>	<b>\$ 3,000,000</b>
Capital Improvement Fund			
Intergovernmental-Federal	\$ 852,427	\$ 832,427	\$ -
<b>Total Capital Improvement Fund</b> 04407	<b>\$ 852,427</b>	<b>\$ 832,427</b>	<b>\$ -</b>
CIP - Other than Gen Fund			
Intergovernmental-State	\$ 720,564	\$ 720,536	\$ -
Interest	-	5,350	-
<b>Total CIP- Other than Gen Fund</b> 04408	<b>\$ 720,564</b>	<b>\$ 725,886</b>	<b>\$ -</b>

**Yuma County  
Revenues Other Than Property Taxes  
Fiscal Year 2025**

<b>Source of Revenues</b>	<b>Estimated Revenues 2024</b>	<b>Actual Revenues* 2024</b>	<b>Estimated Revenues 2025</b>
<b>Capital Projects Funds</b>			
El Prado Estates			
Interest	\$ 491	\$ 1,207	\$ -
<b>Total El Prado Estates</b> 04717	<b>\$ 491</b>	<b>\$ 1,207</b>	<b>\$ -</b>
County Library District			
Interest	\$ -	\$ 6,000	\$ -
<b>Total El Prado Estates</b> 04720	<b>\$ -</b>	<b>\$ 6,000</b>	<b>\$ -</b>
Tacna Water (2017-02)			
Intergovernmental-Federal	\$ 9,812,229	\$ 10,057,871	\$ 4,376,241
Special Assessments	66,401	-	-
<b>Total Tacna Water (2017-02)</b> 04723	<b>\$ 9,878,630</b>	<b>\$ 10,057,871</b>	<b>\$ 4,376,241</b>
Orange Grove- Rancho Mesa Verde (2022-02)			
Intergovernmental-Federal	\$ 1,500,000	\$ 770,074	\$ -
<b>Total Tacna Water (2017-02)</b> 04724	<b>\$ 1,500,000</b>	<b>\$ 770,074</b>	<b>\$ -</b>
<b>Total Capital Projects funds</b>	<b>\$ 13,022,712</b>	<b>\$ 15,633,526</b>	<b>\$ 8,001,241</b>
<b>Internal Services Funds</b>			
IT Life Cycle Management			
Intergovernmental-Reimbursements	\$ 769,037	\$ 371,854	\$ 1,180,130
<b>Total IT Life Cycle Management</b> 06601	<b>\$ 769,037</b>	<b>\$ 371,854</b>	<b>\$ 1,180,130</b>
Revolving Fund			
Special Assessments	\$ 138,999	\$ 138,172	\$ 138,172
Fees	12,000	15,536	12,000
Interest	2,000	2,000	2,000
Miscellaneous	5,000	18,113	5,000
<b>Total Revolving Fund Ars 48-963</b> 06602	<b>\$ 157,999</b>	<b>\$ 173,821</b>	<b>\$ 157,172</b>
Workers Compensation Self Insurance			
Intergovernmental-Reimbursements	\$ 924,479	\$ 1,010,000	\$ 1,100,000
Interest	3,500	3,500	3,500
Miscellaneous	20,000	34,371	25,000
<b>Total Worker's Compensation Fund</b> 06605	<b>\$ 947,979</b>	<b>\$ 1,047,872</b>	<b>\$ 1,128,500</b>
Health Self Insurance			
Fees	\$ 16,054,826	\$ 14,563,618	\$ 19,089,156
Interest	83,500	463,547	186,000
Miscellaneous	500	2,422	500
<b>Total Health Self Insurance</b> 06607	<b>\$ 16,138,826</b>	<b>\$ 15,029,587</b>	<b>\$ 19,275,656</b>
Liability Self-Insurance Account			
Intergovernmental-Reimbursements	\$ 1,598,595	\$ 1,598,595	\$ 1,598,595
Interest	5,000	16,000	35,000
Miscellaneous	40,000	28,198	40,000
<b>Total Liability Self-Ins Acct</b> 06608	<b>\$ 1,643,595</b>	<b>\$ 1,642,793</b>	<b>\$ 1,673,595</b>

**Yuma County  
Revenues Other Than Property Taxes  
Fiscal Year 2025**

<b>Source of Revenues</b>	<b>Estimated Revenues 2024</b>	<b>Actual Revenues* 2024</b>	<b>Estimated Revenues 2025</b>
<b>Internal Services Funds</b>			
Fleet Management			
Intergovernmental-Reimbursements	\$ 2,311,382	\$ 2,311,382	\$ 2,121,417
Interest	-	103,024	100,000
Miscellaneous	5,500	1,816	5,000
<b>Total Fleet Management</b> 06609	<b>\$ 2,316,882</b>	<b>\$ 2,416,221</b>	<b>\$ 2,226,417</b>
<b>Total Internal Services Funds</b>	<b>\$ 21,974,318</b>	<b>\$ 20,682,147</b>	<b>\$ 25,641,470</b>
<b>Total All Funds</b>	<b>\$ 249,807,918</b>	<b>\$ 245,315,442</b>	<b>\$ 254,626,088</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**Yuma County**  
**Other Financing Sources/(Uses) and Interfund Transfers**  
**Fiscal Year 2025**

Fund	Other Financing		Interfund Transfers	
	2025		2025	
	Sources	(Uses)	In	(Out)
<b>General Fund</b>				
Non-Departmental	\$ -	\$ -	\$ 199,614	\$ 31,067,713
Attorney	-	-	80,714	190,649
Superior Court	-	-	-	2,056
Sheriff's Office	20,500	-	-	160,000
<b>Total General Fund</b>	<b>\$ 20,500</b>	<b>\$ -</b>	<b>\$ 280,328</b>	<b>\$ 31,420,418</b>
<b>Special Revenue Funds</b>				
Waste Tire (ARS 44-1305) 02204	\$ -	\$ -	\$ 200,000	\$ -
State Atty Drug Enforcement 02207	-	-	66,699	-
Crime Victim Comp Grant 02209	-	-	30,252	-
Victim's Witness Program 02210	-	-	51,389	-
Clerk's Fund 02216	-	-	22,577	-
HIDTA Grant (SBA) 02227	-	-	42,035	-
Adult Probation Drug Grant 02228	-	-	8,630	-
County Probation Subsidy 02231	-	-	-	8,630
Juvenile Detention Education 02242	-	-	-	-
Juvenile Charter School 02245	-	-	-	-
Juvenile State Aid 02247	-	-	-	-
Highway User Revenue Fund 02253	-	-	2,424,348	-
Health Services 02260	-	-	445,000	-
Rabies Control 02264	-	-	470,000	-
Criminal Proseccion Enhancement 02290	-	-	66,973	-
County Flood Control District 02295	-	-	-	-
St Narcotic Enforce Grant 02299	-	-	43,224	-
Yuma County Jail District 02300	-	-	8,719,568	3,319,247
Lebsf Boat Patrol 02301	-	-	160,000	-
Justice Court Enhancement Fees 02317	-	-	4,499	12,113
Superior Court Case Mgmt Fee 02325	-	-	12,113	-
Victim Rights Program 02346	-	-	-	-
Health Operations 02360	-	-	786,898	915,000
Local Court Assistance Fund 02221	-	-	-	82,720
Bad Check Fund 02225	-	-	-	2,500
Federal Narcotics Enforcement 02226	-	-	-	-
Anti-Racketeering Fund 02235	-	-	-	109,923
Additional Assessment SB 1398 02243	-	-	-	2,443
Vehicle License Tax (VLT) Fund 02252	-	-	-	2,424,348
County Library Dist Fund 02276	-	-	-	3,510,569
Fill The Gap 02319	-	-	-	195,108
AZCARES 02401	-	-	-	7,300,000
<b>Total Special Revenue Funds</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,554,205</b>	<b>\$ 17,882,601</b>

**Yuma County**  
**Other Financing Sources/(Uses) and Interfund Transfers**  
**Fiscal Year 2025**

Fund	Other Financing 2025		Interfund Transfers 2025	
	Sources	(Uses)	In	(Out)
<b>Debt Service Funds</b>				
General County Obligations 03503	\$ -	\$ -	\$ 13,927,862	\$ -
El Prado Estates (97-1) 03545	-	-	-	-
Co Library District 03547	-	-	3,009,769	-
<b>Total Debt Service Funds</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,937,631</b>	<b>\$ -</b>
<b>Capital Projects Funds</b>				
Jail District Replacement Fund 04403	\$ -	\$ -	\$ 2,492,593	\$ -
Main Street Building 04406	-	-	-	11,000,000
Capital Improvement Fund 04407	-	-	8,237,462	-
Public Health 04410	-	-	11,000,000	-
El Prado Estates 04717	-	-	-	-
County Library District 04720	-	-	500,800	-
Tacna Water (2017-02) 04723	-	-	-	-
Orange Grove- Rancho Mesa Verde (2022-02) 04724	-	-	7,300,000	-
<b>Total Capital Projects Funds</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 29,530,855</b>	<b>\$ 11,000,000</b>
<b>Internal Service Funds</b>				
Fleet Management 06609	\$ 100,000	\$ -	\$ -	\$ -
<b>Total Internal Service Funds</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total All Funds</b>	<b>\$ 120,500</b>	<b>\$ -</b>	<b>\$ 60,303,019</b>	<b>\$ 60,303,019</b>



**Yuma County  
Expenditures/Expenses By Fund  
Fiscal Year 2025**

Fund/Department	Adopted Budgeted Expenditures/ Expenses 2024	Expenditure/ Expense Adjustments Approved 2024	Actual Expenditures/ Expenses* 2024	Budgeted Expenditures/ Expenses 2025
<b>General Fund</b>				
County Administrator 0100	\$ 2,658,554	\$ -	\$ 2,468,426	\$ 2,988,111
Board Of Supervisors 0101	668,652	-	705,266	704,583
Treasurer 0200	1,088,558	-	1,164,697	1,186,304
Assessor 0300	2,650,241	-	2,461,060	2,827,572
Recorder 0500	1,100,322	-	905,195	1,242,603
Recorder - Election Services 0600	583,880	-	438,235	628,991
Attorney - Civil Division 0800	1,143,014	-	1,209,785	1,226,979
Attorney - Criminal Div 0801	4,604,848	-	4,451,361	4,962,857
Attorney - Admin Division 0802	722,671	-	717,394	759,772
Clerk Of Superior Court 0900	2,643,428	-	2,736,883	3,427,269
Superior Court 1000	4,895,519	-	4,998,617	5,363,241
Superior Court - Security 1001	716,623	-	768,321	816,352
Superior Court - Collections 1002	397,466	-	367,436	403,756
Superior Court- Court Trial Services 1003	708,978	-	689,028	815,980
Conflict Administrator 1004	1,611,936	-	1,454,710	1,629,016
Superior Court IT 1005	716,528	-	661,876	837,259
Justice Court #1 1100	1,342,885	-	1,308,632	1,434,046
Justice Court #2 1101	565,149	-	548,763	633,741
Justice Court #3 1102	476,949	-	500,540	527,247
Constable Precinct #1 1200	318,906	-	310,327	345,170
Constable Precinct #2 1201	122,495	-	125,135	123,221
Attorney - Victim Services 1300	313,286	-	324,488	335,955
Public Defender 1400	3,208,843	60,444	3,145,264	3,429,278
Non-Departmental 1600	9,190,028	56,010	4,429,542	10,926,375
County Administrator- Communications 1601	229,552	-	232,113	256,187
Juvenile Justice Center - Administration 1700	1,679,510	-	1,401,358	1,333,679
Juvenile Justice Center - Detention 1800	4,277,134	-	3,795,588	4,940,315
Financial Services 1900	2,926,126	-	3,015,747	3,202,550
Legal Defender 2000	1,486,625	-	1,355,344	1,553,028
Human Resources 2100	1,306,103	-	1,302,682	1,366,890
Facilities Management 2200	3,900,246	-	4,100,083	4,204,949
Information Technology Services 2500	4,272,259	-	4,884,730	4,777,246
Development Services 2700	872,374	-	814,896	777,643
DDS- Building Safety 2702	657,345	-	652,167	749,786
DDS- Environmental Programs 2703	235,392	-	145,893	213,788
ITS-GIS 2704	644,605	-	586,851	709,084
DDS- Planning and Zoning 2705	918,338	-	695,384	890,587
DDS- Customer Service 2706	268,375	-	285,788	356,417
Adult Probation 3000	2,376,742	(5,916)	2,328,993	2,638,074
Adult Probation- Pretrial Services 3001	483,712	-	362,386	548,139
Adult Probation- Graffiti 3002	81,595	-	83,342	86,695
Sheriff - Administration 3300	11,920,384	-	12,713,321	13,680,208
Sheriff - Medical Examiner 3302	916,835	(57,177)	800,951	881,921
Emergency Management 3500	192,191	-	189,321	210,065
Public Works - Solid Waste Operations 4600	972,056	(38,665)	947,920	1,062,427
Medical Eligibility Prog 5700	14,454,270	-	14,438,443	15,766,276
Public Fiduciary 6100	860,737	-	843,258	918,229

**Yuma County  
Expenditures/Expenses By Fund  
Fiscal Year 2025**

<b>Fund/Department</b>		<b>Adopted Budgeted Expenditures/ Expenses 2024</b>	<b>Expenditure/ Expense Adjustments Approved 2024</b>	<b>Actual Expenditures/ Expenses* 2024</b>	<b>Budgeted Expenditures/ Expenses 2025</b>
<b>General Fund (concluded)</b>					
Facilities Management- Parks	7200	37,390	45,304	55,255	61,390
School Superintendent	8000	420,875	-	435,380	448,439
Reserves & Contingencies		42,673,526	-	0	36,469,523
Board Of Supervisors Contingency		500,000	(60,000.00)	-	500,000
<b>Total General Fund</b>		\$ 142,014,056	\$ -	\$ 93,358,179	\$ 146,179,213
<b>Special Revenue Funds</b>					
<b>Adult Probation</b>					
Adult Probation Drug Grant	02228	\$ 25,812	\$ 8,630	\$ 24,517	\$ 41,329
Community Punishment Program	02229	84,646	(5,376)	72,542	80,523
Intensive Probation Service	02230	2,321,315	(33,917)	1,706,343	2,573,268
County Probation Subsidy	02231	1,160,866	(8,630)	367,515	1,509,541
Transferred Youth Fund	02283	36,059	-	-	28,110
State Aid Enhancement Grant	02288	1,491,252	184,353	1,304,223	2,196,691
Drug Treatment & Education	02309	148,443	6,181	130,945	167,859
Drug Court Planning	02310	190,821	26,504	170,055	214,281
Intensive Probation Supv/JCEF	02321	814,901	(122,243)	361,553	403,228
Extra Probation Services	02322	545	-	-	1,154
Probation Interstate Compact	02323	26,602	-	1,500	36,455
Adult Global Positioning System	02333	52	-	-	54
Adult Probation Other Grants	02350	129,436	-	41,584	298,647
<b>Attorney</b>					
State Atty Drug Enforcement	02207	355,579	-	148,847	395,312
Crime Victim Comp Grant	02209	291,589	-	270,910	295,350
Victim's Witness Program	02210	469,375	-	412,398	539,361
Federal Narcotics Enforcement	02226	50,500	-	3,000	17,948
HIDTA Grant (SBA)	02227	397,497	-	224,634	433,769
Anti-Racketeering Fund	02235	327,386	-	67,939	309,504
Federal Revenue: Asset Sharing	02277	-	-	82	-
Sheriff - Federal Justice	02278	59	-	-	42
Attorney Other Grants	02285	385,127	-	205,300	1,068,861
Criminal Prosecution Enhancement	02290	214,153	-	220,441	246,233
State Victim Services Restitution	02330	118,149	-	5,000	146,407
Federal Victim Services Restitution	02331	17,472	-	300	24,723
Victim Compensation Fund	02335	8,462	-	-	8,457
Victim Assistance Subrogation	02344	60,048	-	-	58,646
Victim Rights Program	02346	46,551	-	46,728	78,258
<b>Clerk of Superior Court</b>					
Clerk's Fund	02216	74,249	-	69,693	76,163
Spousal Maintenance Enforcemt	02218	24,178	-	5,000	29,097
Victim Location Fund	02336	3,256	-	-	3,491
<b>County Administrator</b>					
Home Investment Partnership	02269	817,269	-	233,130	887,044
Community Develop Blk Grant-Sr	02296	1,935,873	-	784,004	1,617,808

**Yuma County  
Expenditures/Expenses By Fund  
Fiscal Year 2025**

Fund/Department	Adopted Budgeted Expenditures/ Expenses 2024	Expenditure/ Expense Adjustments Approved 2024	Actual Expenditures/ Expenses* 2024	Budgeted Expenditures/ Expenses 2025
<b>Special Revenue Funds (continued)</b>				
<b>County Engineer</b>				
Road Fund 02251	1,010,890	-	-	1,039,273
County Flood Control District 02295	20,965,829	-	9,363,219	18,703,060
<b>Emergency Management</b>				
Emergency Management Other Grants 02334	271,669	-	206,130	249,680
<b>Health District</b>				
Health Services 02260	9,517,945	-	4,718,235	7,880,403
Rabies Control 02264	533,349	-	456,514	586,493
Health Operations 02360	15,279,575	-	4,552,395	17,310,074
Justice Investment 02365	388,255	-	10,200	583,681
One Arizona Opioid Settlement 02366	571,724	-	653,388	2,018,043
<b>Housing</b>				
Public Housing Operations** 02271	105,000	-	36,530	105,000
Housing Conventional 13-6-Pha 02273	3,052,893	-	1,742,023	4,248,453
Housing Section 8 Voucher Prog 02274	3,232,821	-	2,794,293	3,568,693
Housing Water Co. 13-6 02275	105,814	-	21,700	109,094
<b>HURF &amp; VLT</b>				
Vehicle License Tax (VLT) Fund 02252	673,693	-	654,686	882,199
Highway User Revenue Fund 02253	23,209,348	-	20,072,803	23,094,465
<b>Justice Court</b>				
Additional Assessment SB 1398 02243	54,368	-	-	69,124
Justice Court Enhancement Fees 02317	1,399,763	-	407,945	2,294,443
Family Counseling 02212	32,749	-	19,020	27,886
Juv Probation Fees 02232	260,065	8,305	65,358	169,242
Juvenile Crime Reduction (JCRF) 02233	50,772	-	-	9,282
Juvenile Restitution 02240	11,109	-	-	11,462
Juvenile Detention Education 02242	761,466	-	164,970	790,837
Juvenile Grants 02244	364	80,000	18,196	97,232
Juvenile Charter School 02245	-	-	-	-
Juvenile Victim Rights 02246	20,810	(8,305)	10,318	14,001
Juvenile State Aid 02247	973,821	-	351,116	1,009,703
Court Appt Spec Advocate (CASA) 02248	201,975	-	162,723	242,116
Court Improvement Fund 02249	68,195	-	43,008	59,895
No Child Left Behind 02257	4,514	-	-	-
Juvenile Probation/Parole 02259	1,699	-	-	2,026
Juvenile Drug Court Education 02262	106,061	-	32,020	147,341
Juvenile Intensive Prob (JIPS) 02265	1,451,036	-	800,203	1,674,618
Juvenile Diversion Intake 02266	710,800	-	439,324	990,645
Juvenile Diversion Programs 02267	150,620	-	83,983	168,613
Juvenile Treatment 02268	840,670	-	619,435	1,010,233
Juvenile Acct Incentive Blk Grant 02327	169,157	-	-	326,323
<b>Library District</b>				
County Library Dist Fund 02276	17,259,870	-	9,471,618	18,808,959
Library Dist Government Grants Fund 02312	84,162	-	72,355	76,409
Library Other Grants 02313	960,897	-	183,605	2,732,605
Waste Tire (ARS 44-1305) 02204	869,686	-	675,001	1,142,167

**Yuma County  
Expenditures/Expenses By Fund  
Fiscal Year 2025**

Fund/Department	Adopted Budgeted Expenditures/ Expenses 2024	Expenditure/ Expense Adjustments Approved 2024	Actual Expenditures/ Expenses* 2024	Budgeted Expenditures/ Expenses 2025	
<b>Special Revenue Funds (continued)</b>					
<b>Recorder</b>					
Help America Vote Act- Elections	02203	160,891	-	36,288	126,364
Recorder's Fund	02205	550,897	-	142,093	564,924
<b>School Superintendent</b>					
School Supt Coop/Accom School	02281	532,591	-	120,000	505,514
<b>Sheriff-Administration</b>					
St Narcotic Enforce Grant	02299	713,554	-	526,895	1,537,152
Lebsf Boat Patrol	02301	714,421	-	275,877	923,533
Drug Task Force	02302	172,463	-	84,885	250,077
Patrol, Pistol, Combat (PPC) Gun Range	02304	170,438	-	44,110	298,873
Sheriff Other Grants	02306	20,261,089	-	11,106,644	19,370,267
Operation Stone Garden	02348	3,632,686	-	1,522,181	6,135,013
<b>Sheriff-Jail District</b>					
Jail Enhancement Fund	02237	656,455	-	163,439	684,028
Inmate Health Services	02238	9,921	-	3,800	10,671
Detention Facility Commissary	02286	1,388,617	-	529,419	1,312,970
Yuma County Jail District	02300	34,699,901	-	24,215,970	42,518,268
Jail District Other Grants	02308	1,092,244	-	232,961	1,303,478
<b>Superior Court</b>					
Case Processing Assistance	02206	135,800	-	49,321	86,479
Conciliation Court Fund	02211	200,883	-	124,098	135,412
Expedited Child Support Fund	02213	142,661	-	26,743	94,232
Domestic Relations Educ & Med	02217	80,765	-	2,500	88,014
Local Court Assistance Fund	02221	68,642	-	46,454	76,167
JCEF - Co Time Payment Fee	02222	96,444	-	105,045	113,136
Law Library	02224	220,260	-	146,522	206,192
Aztec Field Training	02234	25,141	-	27,995	25,769
Superior Court Enhancemnt Fees	02324	314,979	-	150,707	302,829
Superior Court Case Mgmt Fee	02325	496,823	-	137,362	505,587
Children's Issues Education Fund	02339	165,347	-	29,250	159,449
Dept Of Health & Human Svcs	02347	-	-	-	25,000
<b>Treasurer</b>					
Treasurer's Information	02201	176,112	-	4,098	199,690
<b>Other County Funds</b>					
Child Support Enforcement	02215	364,496	-	197,919	457,881
Fire District Assistance (48-807)	02450	62,269	-	64,204	64,204
Workforce Inn & Opp Act (WIOA)	02291	10,253,345	-	11,029,775	11,060,212
Other Grants	02349	3,102,607	3,309,822	53,018	9,129,362
Community Development Other Grants	02351	16,000,000	(1,500,000)	6,410,000	15,140,060
COVID-19 Grants	02400	268,070	-	347,478	-
AZCARES	02401	34,263,805	-	12,573,789	14,238,565
Local Assistance and Tribal Consistency	02402	7,490,000	-	6,104,313	3,013,434
Public Defender Training	02326	67,029	-	36,147	77,057
Sub-total Special Revenue Funds		\$ 256,142,602	\$ 1,945,324	\$ 142,451,798	\$ 256,781,250

**Yuma County  
Expenditures/Expenses By Fund  
Fiscal Year 2025**

Fund/Department		Adopted Budgeted Expenditures/ Expenses 2024	Expenditure/ Expense Adjustments Approved 2024	Actual Expenditures/ Expenses* 2024	Budgeted Expenditures/ Expenses 2025
<b>Improvement Districts</b>					
Southern Sands Mobile (92-4)	01801	\$ 5,129	\$ -	\$ 4,167	\$ 5,784
Foothills Mobile Estates (97-5)	01802	13,374	-	11,137	15,948
Castil Del Prado (93-3)	01803	641	-	506	665
Fortuna Del Oro (96-2)	01804	58,519	-	29,263	65,899
Amistad Estates #3 (97-2)	01807	4,106	-	3,188	4,208
Amistad Estates (92-3)	01811	7,792	-	6,046	8,239
Arcadia Meadows (76-3)	01812	3,832	-	2,915	4,159
Buntin Estates (72-7)	01813	6,803	-	5,254	7,315
Casa Manana (G1-2)	01814	7,863	-	6,120	8,340
Crane Annex (G1-2A)	01815	2,092	-	1,620	2,285
Crane Subdivision (80-4)	01816	2,113	-	1,579	2,337
Collins Country Manor (72-3)	01817	29,757	-	23,074	34,213
Country Roads Irrigation (93-1)	01818	22,278	-	17,747	24,049
Debra Jean Estates (78-6)	01819	5,064	-	3,952	5,402
Del Oro Mobile Estates (G1-5)	01820	8,405	-	6,512	8,955
Del Sur Estates (87-1)	01821	28,198	-	6,635	21,544
Desert Grove Estates (G1-6)	01822	3,330	-	2,573	3,533
Donovan Estates (73-3)	01823	7,927	-	6,140	8,587
Donovan Estates Unit #2 (73-3)	01824	19,057	-	15,382	20,955
Edenwood West (78-5)	01825	5,922	-	4,607	6,368
Eighth St West #1 & #2 (73-4)	01826	2,061	-	1,551	2,354
El Pueblcito (G1-7)	01827	15,906	-	12,376	17,658
Fair Acres (78-1)	01828	3,558	-	2,738	3,974
Fourth Avenue Extension (72-1)	01829	23,098	-	18,480	24,792
Gadsden Townsite (G1-8)	01830	15,079	-	11,693	15,639
Green Acres Sub (G1-9)	01832	15,813	-	12,525	19,249
Hetteima Estates (76-7)	01833	27,981	-	14,459	20,734
M & B Denton (74-1)	01834	1,224	-	912	1,348
International Plaza (G1-13)	01835	8,513	-	6,614	8,855
Kachina Estates	01836	4,082	-	3,124	4,402
Kofa Acres (G1-11)	01837	3,076	-	2,352	3,338
La Jolla Del Valle (G1-10)	01838	4,058	-	3,084	4,457
La Mesa Manor (312-50)	01839	6,103	-	4,812	6,543
La Mesa Mobile Park (335)	01840	975	-	728	1,080
La Mesa Park (312-59)	01841	5,696	-	4,523	6,148
Desert Sky Unit I (18-02)	01842	17,619	-	3,774	18,153
Loma Vista Estates (73-6)	01844	5,364	-	4,414	5,941
Los Portales Alamo (79-7)	01845	13,306	-	10,288	14,110
Lynch Subdivision (G1-15)	01846	7,616	-	5,880	8,446
Magnolia Village #1 & #2 (G1-16)	01847	4,437	-	3,454	4,709
Magnolia Village #3 (72-5)	01848	4,252	-	3,279	4,528
Marta Place (76-1)	01849	2,001	-	1,516	2,152
Meadowbrook (G1-17)	01850	9,527	-	7,382	10,374
Mesa Del Sol (79-17)	01851	9,215	-	7,350	10,242
Mesa Del Sol Unit #2 (80-3)	01852	12,604	-	10,257	13,852
Old World Village (73-1)	01853	8,027	-	6,240	8,669
Orange Grove Mobile Manor (77-1)	01854	15,879	-	13,217	17,717
Padre Ranchitos Subdivisn (G1-18)	01855	4,497	-	3,484	4,869
Palm Desert Mobile Estate (G1-12)	01856	3,158	-	2,439	3,175

**Yuma County  
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Fund/Department		Adopted Budgeted Expenditures/ Expenses 2024	Expenditure/ Expense Adjustments Approved 2024	Actual Expenditures/ Expenses* 2024	Budgeted Expenditures/ Expenses 2025
<b>Improvement Districts (continued)</b>					
Parkway Irrigation (319-71)	01857	2,388	-	1,853	2,497
Pecan Grove Addition (320-51)	01858	4,681	-	3,582	4,927
Pecan Grove Subdivision (320-52)	01859	6,334	-	4,905	6,953
Pecan Park/Lightle Acres (79-1)	01860	4,730	-	3,614	5,252
Pfeiffer Subdivision (78-3)	01861	6,788	-	4,378	10,324
Pine Tree Estates (80-1)	01863	632	-	458	714
Ranchero Bonitos (78-4)	01864	8,012	-	6,393	8,637
Rancho Verde (73-2)	01865	3,893	-	2,998	4,148
Rancho Viejo #2 (78-10)	01866	4,266	-	3,314	4,575
Rancho Viejo #3 (79-6)	01867	3,811	-	2,926	4,068
Rio Colorado Estates (341)	01868	-	-	-	-
Rossi Subdivision (322-69)	01869	794	-	572	788
Tierra Mesa Est #2,7,8&9 (18-03)	01871	10,944	-	8,865	12,185
Siesta Acres (78-4)	01873	1,536	-	1,131	1,730
Southpark #2 (G1-21B)	01874	7,406	-	5,862	7,735
Starview Mobile Estates (G1-22)	01875	5,072	-	4,044	5,656
Sunburst Estates #2 (79-3)	01876	3,299	-	2,552	3,500
Sunglow Ranchettes (75-5)	01877	22,140	-	17,195	23,706
Sun Valley Estates (79-14)	01878	29,431	-	17,124	30,808
Taylor Place (G1-24)	01879	1,949	-	1,456	2,166
Tierra Mesa Estates #1 (83-3)	01880	3,635	-	2,392	3,241
Union Improvement District (G1-26)	01881	5,832	-	4,534	6,579
Valle Verde (G1-30)	01882	21,333	-	2,826	19,236
Valley Citrus #2 (G1-29)	01883	6,295	-	4,846	6,868
Valley Citrus #3 (74-2)	01884	7,169	-	5,528	7,725
Valley Park Homes (79-10)	01885	1,193	-	922	1,226
Verde Valley Acres (G1-30)	01886	7,168	-	5,538	8,253
Villa Cordova (78-9)	01887	10,793	-	8,377	11,618
Villa Hermosa (72-6)	01888	5,988	-	4,653	6,481
Villa Hermosa #2 (74-3)	01889	6,152	-	4,776	6,518
Villa Hermosa #2A (75-1)	01890	6,097	-	4,732	6,535
Villa Royale (80-5)	01891	2,397	-	1,946	2,628
West Crane Subdivision (G1-32)	01894	11,318	-	9,067	12,446
West Crane #2 (G1-33)	01895	3,112	-	2,411	3,533
Premier Storage Unit 2, Phase 3, Bldg 5	01897	1,082	-	490	1,333
Sun Leisure Estates (79-15)	01898	6,527	-	5,224	7,232
Sun Valley Estates #3 (94-1)	01899	14,269	-	9,098	13,623
Premier Storage (2020-01) Phase Iv, Bldg	01901	2,818	-	827	3,917
Mirada Del Sol (81-6)	01902	19,559	-	15,479	22,038
Purple Mtn Ranch (2019-03)	01903	11,047	-	3,526	10,777
Villa De Rey (82-2)	01904	2,938	-	2,347	3,248
Yuma East #3 (82-4)	01905	16,274	-	13,262	18,402
Desert Air Mobile Estates (82-6)	01906	2,952	-	2,379	3,316
Mesa Del Sol #3 (85-1)	01907	15,237	-	12,451	17,329
Wahlquist Water District (81-3)	01908	8,155	-	6,314	9,382
Zocalo Gardens Water (81-1)	01909	9,315	-	7,238	10,015
Rancho Caballo (82-7)	01911	3,917	-	3,008	4,213
Green Acres #2 (83-7)	01912	13,668	-	8,029	13,440

**Yuma County  
Expenditures/Expenses By Fund  
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Fund/Department	Adopted Budgeted Expenditures/ Expenses 2024	Expenditure/ Expense Adjustments Approved 2024	Actual Expenditures/ Expenses* 2024	Budgeted Expenditures/ Expenses 2025
<b>Improvement Districts (continued)</b>				
Yuma East #1 (94-5) 01913	37,883	-	23,843	33,423
Yuma East #1 & #2 (83-2) 01914	11,350	-	9,260	12,852
Purple Mtn Ranch (2019-02 - Street Light) 01915	2,176	-	565	2,479
Desert Lakes Mobile Estates (84-6) 01918	5,952	-	4,752	6,310
Marable-Vaughn (84-7) 01919	-	-	9,820	-
Premier Storage Condos Unit 2 Phase VII BLDG 4, 01921	1,300	-	1,004	1,503
Mesa Del Sol #4 (85-2) 01922	5,467	-	4,136	5,718
Mesa Del Sol #5 (85-3) 01923	2,489	-	1,934	2,772
Villa Del Rey Townhouse #2 (85-4) 01924	1,090	-	855	1,186
Villa Del Rey Townhouse #3 (85-5) 01925	6,440	-	970	5,609
Los Amigos Subdivision (85-6) 01926	6,259	-	5,087	6,990
Yuma East 4A - 4D (85-7) 01927	22,514	-	18,332	25,417
Hensley Blvd Improvement (85-8) 01928	960	-	779	1,079
Rancho Del Oro (86-1) 01931	5,881	-	4,740	6,569
Tierra Mesa Estate #3 (86-2) 01932	3,106	-	2,266	3,239
Country Life Mobile Est #1 (86-3) 01933	6,379	-	2,151	6,549
Mesa Del Sol #6 (87-2) 01934	5,828	-	4,582	6,364
Tierra Mesa #1-#4 (79-16) 01935	6,612	-	5,210	7,025
Rancho Mesa Verde #2 (88-4) 01936	4,716	-	3,661	5,055
Rancho Mesa Verde I-V (84-3) 01938	12,617	-	10,083	13,349
Villa Viejo Townhouse (88-9) 01939	1,662	-	1,278	1,774
Sun Valley Estates #2 (88-7) 01940	38,638	-	18,419	36,912
Orange Grove Mobile Manr #5 (88-3) 01941	1,841	-	1,429	1,991
Tierra Mesa Estates #4 (88-6) 01942	2,966	-	2,400	3,326
Del Sur Est #1 & #2 (87-1) 01944	-	-	-	-
Bardeaux Oakes (89-2) 01946	3,753	-	2,908	3,987
Suncrest Estates #1 (89-3) 01947	2,326	-	1,766	2,491
Galahad Manor Of Camelot (89-1) 01948	1,839	-	1,399	1,945
El Descanso Subdivision (89-5) 01949	1,366	-	1,043	1,509
Rancho Sereno (90-1) 01950	21,945	-	16,790	23,577
Country Meadows I Subdivisn (91-2) 01951	3,429	-	2,646	3,658
Hazelwood Estates Unit 1 (91-1) 01952	2,465	-	1,881	2,567
Country Meadows li (93-2) 01953	3,605	-	2,711	4,093
Tierra Mesa Estates #5 & #6 (90-2) 01955	5,360	-	2,038	3,982
Casa De Encanto (91-3) 01956	2,183	-	1,699	2,345
Desert Foothills Estates #5 (91-4) 01957	3,437	-	2,672	3,742
Rancho Mesa Verde #1 Elect (97-7) 01958	5,297	-	3,923	5,577
Rancho Mesa Verde #3 Elect (97-9) 01960	4,266	-	3,250	4,536
El Prado Estates #1 (97-10) 01962	199,492	-	107,791	157,112
Foothills Mobile Est #21 (98-1) 01963	15,417	-	10,714	20,959
Foothills Mobile Est #25 (99-40) 01965	34,106	-	23,831	34,234
Los Portales Del Alamo (99-4) 01966	2,931	-	2,261	3,000
Foothills Mobile Est #26 (99-03) 01967	28,342	-	27,382	31,583
Mountain Shadows Iv (99-27) 01968	-	-	2,906	-
Mountain View Unit 1 (01-01) 01969	4,782	-	3,995	5,534
Mesa Del Sol (99-01) 01970	189,259	-	163,507	213,208
Oasis Del Oeste No 3 (92-2) 01971	-	-	1,525	-
Andy Shapiro Id (79-11) 01973	6,879	-	5,445	7,214
Palo Verde Gardens (94-6) 01974	3,075	-	2,324	3,456

**Yuma County  
Expenditures/Expenses By Fund  
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Fund/Department	Adopted Budgeted Expenditures/ Expenses 2024	Expenditure/ Expense Adjustments Approved 2024	Actual Expenditures/ Expenses* 2024	Budgeted Expenditures/ Expenses 2025
<b>Improvement Districts (concluded)</b>				
Palo Verde Estates (96-8) 01975	3,102	-	2,446	3,247
Yuma Meadows I&II (00-02) 01976	5,135	-	3,235	5,604
Chaparral East (05-03) 01977	197,548	-	121,982	205,675
Gadsden Sewer Dist (96-7) 01978	27,514	-	3,499	24,582
Ave B&C Colonia Assessment Dist (07-09) 01982	28,543	-	13,387	27,548
Arroyo De Fortuna (08-01) 01983	114,109	-	8,677	128,328
Villa Serena Irrigation Water Delivery District No. 2(01985	5,500	-	2,432	8,122
Araby Crossing (09-01) 01986	10,928	-	8,713	11,585
Palms RV Resort (09-02) 01987	10,880	-	8,368	11,329
El Rancho Encantado Ph I (10-01) 01989	17,907	-	1,166	17,156
Premier Storage Condos Unit 2 (13-01) 01990	2,074	-	1,009	2,557
Mountain Vista Estates No 5 01991	3,111	-	502	2,665
Kerley Ranch (16-01) 01992	1,741	-	1,288	1,873
Six Street Lighting District (16-02) 01993	16,594	-	7,836	15,549
Sun Leisure Estates (17-01) 01994	23,927	-	26,657	47,867
Tacna Water (17-02) 01995	27,454	-	8,072	21,189
Premier Storage Phase VI (17-03) 01996	4,137	-	458	4,183
Country Life Mobile Est #2 (92-01) 01997	4,360	-	2,307	3,680
Kerley Ranch Units 2-3 (18-01) 01998	3,298	-	2,596	3,534
Contingency For Improvemnt Dist 01999	200,000	(6,550)	-	193,450
Sub-total Improvement Districts	\$ 2,298,815	\$ (6,550)	\$ 1,345,397	\$ 2,385,337
<b>Total Special Revenue Funds</b>	<b>\$ 258,441,417</b>	<b>\$ 1,938,774</b>	<b>\$ 143,797,195</b>	<b>\$ 259,166,587</b>
<b>Debt Service Funds</b>				
Debt Service - Jail District 03500	\$ 515,341	\$ -	\$ -	\$ 557,611
General County Obligations 03503	9,940,682	-	6,716,788	14,079,676
El Prado Estates (97-1) 03545	-	-	-	-
Gadsden (96-7) 03546	32,570	-	17,909	20,284
Co Library District 03547	3,307,967	-	3,014,881	3,386,714
Ave B&C Colonia (07-09) 03548	987,234	-	190,102	923,558
Tacna Water (2017-02) 03549	-	6,550	2,625	165,694
<b>Total Debt Service Funds</b>	<b>\$ 14,783,794</b>	<b>\$ 6,550</b>	<b>\$ 9,942,305</b>	<b>\$ 19,133,537</b>
<b>Capital Projects Funds</b>				
Jail District Replacement Fund 04403	15,208,754	-	901,857	17,460,547
Main Street Building 04406	76,133,069	-	22,904,015	58,191,533
Capital Improvement Fund 04407	7,431,457	768,412	5,061,978	11,536,315
CIP - Other than Gen Fund 04408	4,934,300	(4,213,736)	720,536	-
Public Health 04410	10,291,365	-	1,445,843	11,554,157
El Prado Estates 04717	-	-	-	-
County Library District 04720	1,768,724	-	1,341,423	930,432
Tacna Water (2017-02) 04723	9,878,630	-	9,688,359	4,376,241
Orange Grove- Rancho Mesa Verde (2022-02) 04724	-	1,500,000	770,074	7,300,000
<b>Total Capital Projects Funds</b>	<b>\$ 125,646,299</b>	<b>\$ (1,945,324)</b>	<b>\$ 42,834,085</b>	<b>\$ 111,349,225</b>



**Yuma County  
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<b>Fund/Department</b>	<b>Adopted Budgeted Expenditures/ Expenses 2024</b>	<b>Expenditure/ Expense Adjustments Approved 2024</b>	<b>Actual Expenditures/ Expenses* 2024</b>	<b>Budgeted Expenditures/ Expenses 2025</b>
<b>Enterprise Funds</b>				
IT Life Cycle Management 06601	\$ 769,037	\$ -	\$ 348,911	\$ 1,180,130
Revolving Fund 06602	320,372	-	166,347	320,869
Workers Compensation Self Insurance 06605	1,257,509	-	1,097,910	1,413,962
Health Self Insurance 06607	24,430,417	-	15,938,236	25,766,788
Liability Self-Insurance Account 06608	2,102,387	-	1,801,452	2,072,036
Fleet Management 06609	7,744,359	-	2,751,803	5,374,463
<b>Total Enterprise Funds</b>	<b>\$ 36,624,081</b>	<b>\$ -</b>	<b>\$ 22,104,658</b>	<b>\$ 36,128,248</b>
<b>Total All Funds</b>	<b>\$ 577,509,647</b>	<b>\$ -</b>	<b>\$ 312,036,421</b>	<b>\$ 571,956,810</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**Yuma County**  
**Expenditures/Expenses by Department**  
**Fiscal Year 2025**

<b>Department/Fund</b>	<b>Adopted Budgeted Expenditures/ Expenses</b>	<b>Expenditure/ Expense Adjustments Approved</b>	<b>Actual Expenditures/ Expenses*</b>	<b>Budgeted Expenditures/ Expenses</b>	
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>	
<b>General</b>					
General Fund- Non-Departmental	00100	\$ 9,190,028	\$ 56,010	\$ 4,429,542	\$ 10,926,375
General Fund-Reserves & Contingencies	00100	42,673,526	-	-	36,469,523
General County Obligations	03503	9,940,682	-	6,716,788	14,079,676
Main Street Building	04406	76,133,069	-	22,904,015	58,191,533
Capital Improvement Fund	04407	7,431,457	768,412	5,061,978	11,536,315
Workers Compensation Self Insurance	06605	1,257,509	-	1,097,910	1,413,962
Liability Self-Insurance Account	06608	2,102,387	-	1,801,452	2,072,036
<b>Department total</b>		<b>\$ 148,728,658</b>	<b>\$ 824,422</b>	<b>\$ 42,011,684</b>	<b>\$ 134,689,420</b>
<b>Adult Probation</b>					
General Fund	00100	\$ 2,942,049	\$ (5,916)	\$ 2,774,721	\$ 3,272,908
Adult Probation Drug Grant	02228	25,812	8,630	24,517	41,329
Community Punishment Program	02229	84,646	(5,376)	72,542	80,523
Intensive Probation Service	02230	2,321,315	(33,917)	1,706,343	2,573,268
County Probation Subsidy	02231	1,160,866	(8,630)	367,515	1,509,541
Transferred Youth Fund	02283	36,059	-	-	28,110
State Aid Enhancement Grant	02288	1,491,252	184,353	1,304,223	2,196,691
Drug Treatment & Education	02309	148,443	6,181	130,945	167,859
Drug Court Planning	02310	190,821	26,504	170,055	214,281
Intensive Probation Supv/JCEF	02321	814,901	(122,243)	361,553	403,228
Extra Probation Services	02322	545	-	-	1,154
Probation Interstate Compact	02323	26,602	-	1,500	36,455
Adult Global Positioning System	02333	52	-	-	54
Adult Probation Other Grants	02350	85,932	-	41,584	133,071
<b>Department total</b>		<b>\$ 9,329,295</b>	<b>\$ 49,586</b>	<b>\$ 6,955,498</b>	<b>\$ 10,658,472</b>
<b>Assessor</b>					
General Fund	00100	\$ 2,650,241	\$ -	\$ 2,461,060	\$ 2,827,572
<b>Department total</b>		<b>\$ 2,650,241</b>	<b>\$ -</b>	<b>\$ 2,461,060</b>	<b>\$ 2,827,572</b>
<b>Attorney</b>					
General Fund	00100	\$ 6,783,819	\$ -	\$ 6,703,028	\$ 7,285,563
State Atty Drug Enforcement	02207	355,579	-	148,847	395,312
Crime Victim Comp Grant	02209	291,589	-	270,910	295,350
Victim's Witness Program	02210	469,375	-	412,398	539,361
Federal Narcotics Enforcement	02226	50,500	-	3,000	17,948
HIDTA Grant (SBA)	02227	397,497	-	224,634	433,769
Anti-Racketeering Fund	02235	327,386	-	67,939	309,504
Federal Revenue: Asset Sharing	02277	-	-	82	-
Sheriff - Federal Justice	02278	59	-	-	42
Attorney Other Grants	02285	385,127	-	205,300	1,068,861
Criminal Prosecution Enhancement	02290	214,153	-	220,441	246,233
State Victim Services Restitution	02330	118,149	-	5,000	146,407
Federal Victim Services Restitution	02331	17,472	-	300	24,723
Victim Compensation Fund	02335	8,462	-	-	8,457

**Yuma County  
Expenditures/Expenses by Department  
Fiscal Year 2025**

<u>Department/Fund</u>	<u>Adopted Budgeted Expenditures/ Expenses</u>	<u>Expenditure/ Expense Adjustments Approved</u>	<u>Actual Expenditures/ Expenses*</u>	<u>Budgeted Expenditures/ Expenses</u>
	<u>2024</u>	<u>2024</u>	<u>2024</u>	<u>2025</u>
<b>Attorney</b>				
Victim Assistance Subrogation 02344	60,048	-	-	58,646
Victim Rights Program 02346	46,551	-	46,728	78,258
<b>Department total</b>	<b>\$ 9,525,766</b>	<b>\$ -</b>	<b>\$ 8,308,608</b>	<b>\$ 10,908,434</b>
<b>Board of Supervisors</b>				
General Fund 00100	\$ 668,652	\$ -	\$ 705,266	\$ 704,583
Board of Supervisors-Contingency 00100	500,000	(60,000)	-	500,000
<b>Department total</b>	<b>\$ 1,168,652</b>	<b>\$ (60,000)</b>	<b>\$ 705,266</b>	<b>\$ 1,204,583</b>
<b>Clerk of Superior Court</b>				
General Fund 00100	\$ 2,643,428	\$ -	\$ 2,736,882.9	\$ 3,427,269
Expedited Child Support Fund 02213	-	-	-	1,217
Clerk's Fund 02216	74,249	-	69,693.0	76,163
Spousal Maintenance Enforcemt 02218	24,178	-	5,000.0	29,097
Victim Location Fund 02336	3,256	-	-	3,491
<b>Department total</b>	<b>\$ 2,745,111</b>	<b>\$ -</b>	<b>\$ 2,811,576</b>	<b>\$ 3,537,237</b>
<b>Constables</b>				
General Fund 00100	\$ 441,401	\$ -	\$ 435,462	\$ 468,391
<b>Department total</b>	<b>\$ 441,401</b>	<b>\$ -</b>	<b>\$ 435,462</b>	<b>\$ 468,391</b>
<b>County Administrator</b>				
County Administrator 00100	\$ 2,658,554	\$ -	\$ 2,468,426	\$ 2,988,111
Conflict Administrator 00100	1,611,936	-	1,454,710	1,629,016
Communications 00100	229,552	-	232,113	256,187
Emergency Services-General Fund 00100	192,191	-	189,321	210,065
Emergency Management Other Grants 02334	271,669	-	206,130	249,680
Home Investment Partnership 02269	817,269	-	233,130	887,044
Community Develop Blk Grant-Sr 02296	1,935,873	-	784,004	1,617,808
<b>Department total</b>	<b>\$ 7,717,044</b>	<b>\$ -</b>	<b>\$ 5,567,834</b>	<b>\$ 7,837,911</b>
<b>Engineering</b>				
Road Fund 02251	\$ 1,010,890	\$ -	\$ -	\$ 1,039,273
County Flood Control District 02295	20,965,829	-	9,363,219.14	18,703,060
CIP - Other than Gen Fund 04408	4,934,300	(4,213,736)	720,536.00	-
<b>Department total</b>	<b>\$ 26,911,019</b>	<b>\$ (4,213,736)</b>	<b>\$ 10,083,755</b>	<b>\$ 19,742,333</b>
<b>Development Services</b>				
General Fund 00100	\$ 2,951,824	\$ -	\$ 2,594,128	\$ 2,988,221
<b>Department total</b>	<b>\$ 2,951,824</b>	<b>\$ -</b>	<b>\$ 2,594,128</b>	<b>\$ 2,988,221</b>
<b>Facilities Management</b>				
General Fund 00100	\$ 3,937,636	\$ 45,304	\$ 4,155,338	\$ 4,266,339
<b>Department total</b>	<b>\$ 3,937,636</b>	<b>\$ 45,304</b>	<b>\$ 4,155,338</b>	<b>\$ 4,266,339</b>

**Yuma County**  
**Expenditures/Expenses by Department**  
**Fiscal Year 2025**

<b>Department/Fund</b>	<b>Adopted Budgeted Expenditures/ Expenses</b>	<b>Expenditure/ Expense Adjustments Approved</b>	<b>Actual Expenditures/ Expenses*</b>	<b>Budgeted Expenditures/ Expenses</b>
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>
<b>Financial Services</b>				
General Fund	00100 \$ 2,926,126	\$ -	\$ 3,015,747	\$ 3,202,550
<b>Department total</b>	<b>\$ 2,926,126</b>	<b>\$ -</b>	<b>\$ 3,015,747</b>	<b>\$ 3,202,550</b>
<b>Health District</b>				
General Fund	00100 \$ 14,454,270	\$ -	\$ 14,438,443	\$ 15,766,276
Health Services	02260 9,517,945	-	4,718,235	7,880,403
Rabies Control	02264 533,349	-	456,514	586,493
Health Operations	02360 15,279,575	-	4,552,395	17,310,074
Justice Investment	02365 388,255	-	10,200	583,681
One Arizona Opioid Settlement	02366 571,724	-	653,388	2,018,043
Public Health	04410 10,291,365	-	1,445,843	11,554,157
<b>Department total</b>	<b>\$ 51,036,483</b>	<b>\$ -</b>	<b>\$ 26,275,019</b>	<b>\$ 55,699,127</b>
<b>Housing</b>				
Public Housing Operations**	02271 \$ 105,000	\$ -	\$ 36,530	\$ 105,000
Housing Conventional 13-6-Pha	02273 3,052,893	-	1,742,023	4,248,453
Housing Section 8 Voucher Prog	02274 3,232,821	-	2,794,293	3,568,693
Housing Water Co. 13-6	02275 105,814	-	21,700	109,094
<b>Department total</b>	<b>\$ 6,496,528</b>	<b>\$ -</b>	<b>\$ 4,594,546</b>	<b>\$ 8,031,240</b>
<b>Human Resources</b>				
General Fund	00100 \$ 1,306,103	\$ -	\$ 1,302,682	\$ 1,366,890
IT Life Cycle Management	06601 397,183	-	-	-
Health Self Insurance	06607 24,430,417	-	15,938,236	25,766,788
<b>Department total</b>	<b>\$ 26,133,703</b>	<b>\$ -</b>	<b>\$ 17,240,919</b>	<b>\$ 27,133,678</b>
<b>HURF &amp; VLT</b>				
Vehicle License Tax (VLT) Fund	02252 \$ 673,693	\$ -	\$ 654,686	\$ 882,199
Highway User Revenue Fund	02253 23,209,348	-	20,072,803	23,094,465
<b>Department total</b>	<b>\$ 23,883,041</b>	<b>\$ -</b>	<b>\$ 20,727,489</b>	<b>\$ 23,976,664</b>
<b>Information Technology Services</b>				
General Fund	00100 \$ 4,916,864	\$ -	\$ 5,471,582	\$ 5,486,330
IT Life Cycle Management	06601 371,854	-	348,911	1,180,130
<b>Department total</b>	<b>\$ 5,288,718</b>	<b>\$ -</b>	<b>\$ 5,820,492</b>	<b>\$ 6,666,460</b>
<b>Justice Courts</b>				
General Fund	00100 \$ 2,384,983	\$ -	\$ 2,357,935	\$ 2,595,034
Additional Assessment SB 1398	02243 54,368	-	-	69,124
Justice Court Enhancement Fees	02317 1,399,763	-	407,945	2,294,443
<b>Department total</b>	<b>\$ 3,839,114</b>	<b>\$ -</b>	<b>\$ 2,765,880</b>	<b>\$ 4,958,601</b>

**Yuma County  
Expenditures/Expenses by Department  
Fiscal Year 2025**

<b>Department/Fund</b>		<b>Adopted Budgeted Expenditures/ Expenses</b>	<b>Expenditure/ Expense Adjustments Approved</b>	<b>Actual Expenditures/ Expenses*</b>	<b>Budgeted Expenditures/ Expenses</b>
		<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>
<b>Juvenile Court</b>					
General Fund	00100	\$ 5,956,644	\$ -	\$ 5,196,947	\$ 6,273,994
Family Counseling	02212	32,749	-	19,020	27,886
Juv Probation Fees	02232	260,065	8,305	65,358	169,242
Juvenile Crime Reduction (JCRF)	02233	50,772	-	-	9,282
Juvenile Restitution	02240	11,109	-	-	11,462
Juvenile Detention Education	02242	761,466	-	164,970	790,837
Juvenile Grants	02244	364	80,000	18,196	97,232
Juvenile Charter School	02245	-	-	-	0
Juvenile Victim Rights	02246	20,810	(8,305)	10,318	14,001
Juvenile State Aid	02247	973,821	-	351,116	1,009,703
Court Appt Spec Advocate (CASA)	02248	201,975	-	162,723	242,116
Court Improvement Fund	02249	68,195	-	43,008	59,895
No Child Left Behind	02257	4,514	-	-	0
Juvenile Probation/Parole	02259	1,699	-	-	2,026
Juvenile Drug Court Education	02262	106,061	-	32,020	147,341
Juvenile Intensive Prob (JIPS)	02265	1,451,036	-	800,203	1,674,618
Juvenile Diversion Intake	02266	710,800	-	439,324	990,645
Juvenile Diversion Programs	02267	150,620	-	83,983	168,613
Juvenile Treatment	02268	840,670	-	619,435	1,010,233
Juvenile Acct Incentive Blk Grant	02327	169,157	-	-	326,323
<b>Department total</b>		<b>\$ 11,772,527</b>	<b>\$ 80,000</b>	<b>\$ 8,006,620</b>	<b>\$ 13,025,449</b>
<b>Legal Defender</b>					
General Fund	00100	\$ 1,486,625	\$ -	\$ 1,355,344	\$ 1,553,028
Public Defender Training	02326	2,500	-	2,500	3,221
<b>Department total</b>		<b>\$ 1,489,125</b>	<b>\$ -</b>	<b>\$ 1,357,844</b>	<b>\$ 1,556,249</b>
<b>Library</b>					
County Library Dist Fund	02276	\$ 17,259,870	\$ -	\$ 9,471,618	\$ 18,808,959
Library Dist Government Grants Fund	02312	84,162	-	72,355	76,409
Library Other Grants	02313	960,897	-	183,605	2,732,605
Co Library District	03547	3,307,967	-	3,014,881	3,386,714
County Library District	04720	1,768,724	-	1,341,423	930,432
<b>Department total</b>		<b>\$ 23,381,620</b>	<b>\$ -</b>	<b>\$ 14,083,883</b>	<b>\$ 25,935,119</b>
<b>Public Defender</b>					
General Fund	00100	\$ 3,208,843	\$ 60,444	\$ 3,145,264	\$ 3,429,278
Public Defender Training	02326	64,529	-	33,647	73,836
<b>Department total</b>		<b>\$ 3,273,372</b>	<b>\$ 60,444</b>	<b>\$ 3,178,912</b>	<b>\$ 3,503,114</b>
<b>Public Fiduciary</b>					
General Fund	00100	\$ 860,737	\$ -	\$ 843,258	\$ 918,229
<b>Department total</b>		<b>\$ 860,737</b>	<b>\$ -</b>	<b>\$ 843,258</b>	<b>\$ 918,229</b>

**Yuma County  
Expenditures/Expenses by Department  
Fiscal Year 2025**

<b>Department/Fund</b>	<b>Adopted Budgeted Expenditures/ Expenses</b>	<b>Expenditure/ Expense Adjustments Approved</b>	<b>Actual Expenditures/ Expenses*</b>	<b>Budgeted Expenditures/ Expenses</b>
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>
<b>Public Works</b>				
General Fund	00100 \$ 972,056	\$ (38,665)	\$ 947,920	\$ 1,062,427
Waste Tire (ARS 44-1305)	02204 869,686	-	675,001	1,142,167
Revolving Fund	06602 320,372	-	166,347	320,869
Fleet Management	06609 7,744,359	-	2,751,803	5,374,463
<b>Department total</b>	<b>\$ 9,906,473</b>	<b>\$ (38,665)</b>	<b>\$ 4,541,070</b>	<b>\$ 7,899,926</b>
<b>Recorder</b>				
General Fund - Recorder	00100 \$ 1,100,322	\$ -	\$ 905,195	\$ 1,242,603
Help America Vote Act- Elections	02203 160,891	-	36,288	126,364
Recorder's Fund	02205 550,897	-	142,093	564,924
General Fund - Election	00100 583,880	-	438,235	628,991
<b>Department total</b>	<b>\$ 2,395,990</b>	<b>\$ -</b>	<b>\$ 1,521,810</b>	<b>\$ 2,562,882</b>
<b>School Superintendent</b>				
General Fund	00100 \$ 420,875	\$ -	\$ 435,380	\$ 448,439
School Supt Coop/Accom School	02281 532,591	-	120,000	505,514
<b>Department total</b>	<b>\$ 953,466</b>	<b>\$ -</b>	<b>\$ 555,380</b>	<b>\$ 953,953</b>
<b>Sheriff's-Administration</b>				
General Fund	00100 \$ 11,920,384	\$ -	\$ 12,713,321	\$ 13,680,208
General Fund	00100 916,835	(57,177)	800,951	881,921
St Narcotic Enforce Grant	02299 713,554	-	526,895	1,537,152
Lebsf Boat Patrol	02301 714,421	-	275,877	923,533
Drug Task Force	02302 172,463	-	84,885	250,077
Patrol, Pistol, Combat (PPC) Gun Range	02304 170,438	-	44,110	298,873
Sheriff Other Grants	02306 20,261,089	-	11,106,644	19,370,267
Operation Stone Garden	02348 3,632,686	-	1,522,181	6,135,013
Jail District Replacement Fund	04403 -	200,000	0	-
<b>Department total</b>	<b>\$ 38,501,870</b>	<b>\$ 142,823</b>	<b>\$ 27,074,864</b>	<b>\$ 43,077,044</b>
<b>Sheriff-Jail District</b>				
Jail Enhancement Fund	02237 \$ 656,455	\$ -	\$ 163,439	\$ 684,028
Inmate Health Services	02238 9,921	-	3,800	10,671
Detention Facility Commissary	02286 1,388,617	-	529,419	1,312,970
Yuma County Jail District	02300 34,699,901	-	24,215,970	42,518,268
<b>Sheriff-Jail District (Concluded)</b>				
Jail District Other Grants	02308 1,092,244	-	232,961	1,303,478
Debt Service - Jail District	03500 515,341	-	-	557,611
Jail District Replacement Fund	04403 15,208,754	(200,000)	901,857	17,460,547
<b>Department total</b>	<b>\$ 53,571,233</b>	<b>\$ (200,000)</b>	<b>\$ 26,047,446</b>	<b>\$ 63,847,573</b>
<b>Superior Court</b>				
General Fund	00100 \$ 7,435,114	\$ -	\$ 7,485,279	\$ 8,236,588
Case Processing Assistance	02206 135,800	-	49,321	86,479
Conciliation Court Fund	02211 200,883	-	124,098	135,412
Expedited Child Support Fund	02213 142,661	-	26,743	93,015

**Yuma County  
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<b>Department/Fund</b>	<b>Adopted Budgeted Expenditures/ Expenses</b>	<b>Expenditure/ Expense Adjustments Approved</b>	<b>Actual Expenditures/ Expenses*</b>	<b>Budgeted Expenditures/ Expenses</b>	
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>	
<b>Superior Court</b>					
Domestic Relations Educ & Med	02217	80,765	-	2,500	88,014
Local Court Assistance Fund	02221	68,642	-	46,454	76,167
JCEF - Co Time Payment Fee	02222	96,444	-	105,045	113,136
Law Library	02224	220,260	-	146,522	206,192
Aztec Field Training	02234	25,141	-	27,995	25,769
Superior Court Enhancemnt Fees	02324	314,979	-	150,707	302,829
Superior Court Case Mgmt Fee	02325	496,823	-	137,362	505,587
Children's Issues Education Fund	02339	165,347	-	29,250	159,449
Dept Of Health & Human Svcs	02347	-	-	-	25,000
Adult Probation Other Grants	02350	43,504	-	-	165,576
<b>Department total</b>		<b>\$ 9,426,363</b>	<b>\$ -</b>	<b>\$ 8,331,276</b>	<b>\$ 10,219,213</b>
<b>Treasurer</b>					
General Fund	00100	\$ 1,088,558	\$ -	\$ 1,164,697	\$ 1,186,304
Treasurer's Information	02201	176,112	-	4,098	199,690
<b>Department total</b>		<b>\$ 1,264,670</b>	<b>\$ -</b>	<b>\$ 1,168,796</b>	<b>\$ 1,385,994</b>
<b>Other County Funds</b>					
Child Support Enforcement	02215	\$ 364,496	\$ -	\$ 197,919	\$ 457,881
Fire District Assistance (48-807)	02450	62,269	-	64,204	64,204
Workforce Inn & Opp Act (WIOA)	02291	10,253,345	-	11,029,775	11,060,212
Other Grants	02349	3,102,607	3,309,822	53,018	9,129,362
Community Development Other Grants	02351	16,000,000	(1,500,000)	6,410,000	15,140,060
COVID-19 Grants	02400	268,070	-	347,478	-
AZCARES	02401	34,263,805	-	12,573,789	14,238,565
Local Assistance and Tribal Consistency	02402	7,490,000	-	6,104,313	3,013,434
<b>Department total</b>		<b>\$ 71,804,592</b>	<b>\$ 1,809,822</b>	<b>\$ 36,780,496</b>	<b>\$ 53,103,718</b>
<b>Improvement Districts</b>					
Southern Sands Mobile (92-4)	01801	\$ 5,129	\$ -	\$ 4,167	\$ 5,784
Foothills Mobile Estates (97-5)	01802	13,374	-	11,137	15,948
Castil Del Prado (93-3)	01803	641	-	506	665
Fortuna Del Oro (96-2)	01804	58,519	-	29,263	65,899
Amistad Estates #3 (97-2)	01807	4,106	-	3,188	4,208
Amistad Estates (92-3)	01811	7,792	-	6,046	8,239
Arcadia Meadows (76-3)	01812	3,832	-	2,915	4,159
Buntin Estates (72-7)	01813	6,803	-	5,254	7,315
Casa Manana (G1-2)	01814	7,863	-	6,120	8,340
Crane Annex (G1-2A)	01815	2,092	-	1,620	2,285
Crane Subdivision (80-4)	01816	2,113	-	1,579	2,337
Collins Country Manor (72-3)	01817	29,757	-	23,074	34,213
Country Roads Irrigation (93-1)	01818	22,278	-	17,747	24,049
Debra Jean Estates (78-6)	01819	5,064	-	3,952	5,402
Del Oro Mobile Estates (G1-5)	01820	8,405	-	6,512	8,955
Del Sur Estates (87-1)	01821	28,198	-	6,635	21,544
Desert Grove Estates (G1-6)	01822	3,330	-	2,573	3,533

**Yuma County  
Expenditures/Expenses by Department  
Fiscal Year 2025**

Department/Fund	Adopted Budgeted Expenditures/ Expenses	Expenditure/ Expense Adjustments Approved	Actual Expenditures/ Expenses*	Budgeted Expenditures/ Expenses	
	2024	2024	2024	2025	
<b>Improvement Districts (continued)</b>					
Donovan Estates (73-3)	01823	7,927	-	6,140	8,587
Donovan Estates Unit #2 (73-3)	01824	19,057	-	15,382	20,955
Edenwood West (78-5)	01825	5,922	-	4,607	6,368
Eighth St West #1 & #2 (73-4)	01826	2,061	-	1,551	2,354
El Pueblcito (G1-7)	01827	15,906	-	12,376	17,658
Fair Acres (78-1)	01828	3,558	-	2,738	3,974
Fourth Avenue Extension (72-1)	01829	23,098	-	18,480	24,792
Gadsden Townsite (G1-8)	01830	15,079	-	11,693	15,639
Green Acres Sub (G1-9)	01832	15,813	-	12,525	19,249
Hettema Estates (76-7)	01833	27,981	-	14,459	20,734
M & B Denton (74-1)	01834	1,224	-	912	1,348
International Plaza (G1-13)	01835	8,513	-	6,614	8,855
Kachina Estates	01836	4,082	-	3,124	4,402
Kofa Acres (G1-11)	01837	3,076	-	2,352	3,338
La Jolla Del Valle (G1-10)	01838	4,058	-	3,084	4,457
La Mesa Manor (312-50)	01839	6,103	-	4,812	6,543
La Mesa Mobile Park (335)	01840	975	-	728	1,080
La Mesa Park (312-59)	01841	5,696	-	4,523	6,148
Desert Sky Unit I (18-02)	01842	17,619	-	3,774	18,153
Loma Vista Estates (73-6)	01844	5,364	-	4,414	5,941
Los Portales Alamo (79-7)	01845	13,306	-	10,288	14,110
Lynch Subdivision (G1-15)	01846	7,616	-	5,880	8,446
Magnolia Village #1 & #2 (G1-16)	01847	4,437	-	3,454	4,709
Magnolia Village #3 (72-5)	01848	4,252	-	3,279	4,528
Marta Place (76-1)	01849	2,001	-	1,516	2,152
Meadowbrook (G1-17)	01850	9,527	-	7,382	10,374
Mesa Del Sol (79-17)	01851	9,215	-	7,350	10,242
Mesa Del Sol Unit #2 (80-3)	01852	12,604	-	10,257	13,852
Old World Village (73-1)	01853	8,027	-	6,240	8,669
Orange Grove Mobile Manor (77-1)	01854	15,879	-	13,217	17,717
Padre Ranchitos Subdivisin (G1-18)	01855	4,497	-	3,484	4,869
Palm Desert Mobile Estate (G1-12)	01856	3,158	-	2,439	3,175
Parkway Irrigation (319-71)	01857	2,388	-	1,853	2,497
Pecan Grove Addition (320-51)	01858	4,681	-	3,582	4,927
Pecan Grove Subdivision (320-52)	01859	6,334	-	4,905	6,953
Pecan Park/Lightle Acres (79-1)	01860	4,730	-	3,614	5,252
Pfeiffer Subdivision (78-3)	01861	6,788	-	4,378	10,324
Pine Tree Estates (80-1)	01863	632	-	458	714
Ranchero Bonitos (78-4)	01864	8,012	-	6,393	8,637
Rancho Verde (73-2)	01865	3,893	-	2,998	4,148
Rancho Viejo #2 (78-10)	01866	4,266	-	3,314	4,575
Rancho Viejo #3 (79-6)	01867	3,811	-	2,926	4,068
Rio Colorado Estates (341)	01868	-	-	-	-
Rossi Subdivision (322-69)	01869	794	-	572	788
Tierra Mesa Est #2,7,8&9 (18-03)	01871	10,944	-	8,865	12,185
Siesta Acres (78-4)	01873	1,536	-	1,131	1,730
Southpark #2 (G1-21B)	01874	7,406	-	5,862	7,735
Starview Mobile Estates (G1-22)	01875	5,072	-	4,044	5,656



**Yuma County  
Expenditures/Expenses by Department  
Fiscal Year 2025**

<b>Department/Fund</b>	<b>Adopted Budgeted Expenditures/ Expenses</b>	<b>Expenditure/ Expense Adjustments Approved</b>	<b>Actual Expenditures/ Expenses*</b>	<b>Budgeted Expenditures/ Expenses</b>	
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>	
<b>Improvement Districts (continued)</b>					
Sunburst Estates #2 (79-3)	01876	3,299	-	2,552	3,500
Sunglow Ranchettes (75-5)	01877	22,140	-	17,195	23,706
Sun Valley Estates (79-14)	01878	29,431	-	17,124	30,808
Taylor Place (G1-24)	01879	1,949	-	1,456	2,166
Tierra Mesa Estates #1 (83-3)	01880	3,635	-	2,392	3,241
Union Improvement District (G1-26)	01881	5,832	-	4,534	6,579
Valle Verde (G1-30)	01882	21,333	-	2,826	19,236
Valley Citrus #2 (G1-29)	01883	6,295	-	4,846	6,868
Valley Citrus #3 (74-2)	01884	7,169	-	5,528	7,725
Valley Park Homes (79-10)	01885	1,193	-	922	1,226
Verde Valley Acres (G1-30)	01886	7,168	-	5,538	8,253
Villa Cordova (78-9)	01887	10,793	-	8,377	11,618
Villa Hermosa (72-6)	01888	5,988	-	4,653	6,481
Villa Hermosa #2 (74-3)	01889	6,152	-	4,776	6,518
Villa Hermosa #2A (75-1)	01890	6,097	-	4,732	6,535
Villa Royale (80-5)	01891	2,397	-	1,946	2,628
West Crane Subdivision (G1-32)	01894	11,318	-	9,067	12,446
West Crane #2 (G1-33)	01895	3,112	-	2,411	3,533
Premier Storage Unit 2, Phase 3, Bldg 5	01897	1,082	-	490	1,333
Sun Leisure Estates (79-15)	01898	6,527	-	5,224	7,232
Sun Valley Estates #3 (94-1)	01899	14,269	-	9,098	13,623
Premier Storage (2020-01) Phase Iv, Bldg	01901	2,818	-	827	3,917
Mirada Del Sol (81-6)	01902	19,559	-	15,479	22,038
Purple Mtn Ranch (2019-03)	01903	11,047	-	3,526	10,777
Villa De Rey (82-2)	01904	2,938	-	2,347	3,248
Yuma East #3 (82-4)	01905	16,274	-	13,262	18,402
Desert Air Mobile Estates (82-6)	01906	2,952	-	2,379	3,316
Mesa Del Sol #3 (85-1)	01907	15,237	-	12,451	17,329
Wahlquist Water District (81-3)	01908	8,155	-	6,314	9,382
Zocalo Gardens Water (81-1)	01909	9,315	-	7,238	10,015
Rancho Caballo (82-7)	01911	3,917	-	3,008	4,213
Green Acres #2 (83-7)	01912	13,668	-	8,029	13,440
Yuma East #1 (94-5)	01913	37,883	-	23,843	33,423
Yuma East #1 & #2 (83-2)	01914	11,350	-	9,260	12,852
Purple Mtn Ranch (2019-02 - Street Light)	01915	2,176	-	565	2,479
Desert Lakes Mobile Estates (84-6)	01918	5,952	-	4,752	6,310
Marable-Vaughn (84-7)	01919	-	-	9,820	-
Premier Storage Condos Unit 2 Phase VII Bl	01921	1,300	-	1,004	1,503
Mesa Del Sol #4 (85-2)	01922	5,467	-	4,136	5,718
Mesa Del Sol #5 (85-3)	01923	2,489	-	1,934	2,772
Villa Del Rey Townhouse #2 (85-4)	01924	1,090	-	855	1,186
Villa Del Rey Townhouse #3 (85-5)	01925	6,440	-	970	5,609
Los Amigos Subdivision (85-6)	01926	6,259	-	5,087	6,990
Yuma East 4A - 4D (85-7)	01927	22,514	-	18,332	25,417
Hensley Blvd Improvement (85-8)	01928	960	-	779	1,079
Rancho Del Oro (86-1)	01931	5,881	-	4,740	6,569
Tierra Mesa Estate #3 (86-2)	01932	3,106	-	2,266	3,239
Country Life Mobile Est #1 (86-3)	01933	6,379	-	2,151	6,549

**Yuma County  
Expenditures/Expenses by Department  
Fiscal Year 2025**

Department/Fund		Adopted Budgeted Expenditures/ Expenses	Expenditure/ Expense Adjustments Approved	Actual Expenditures/ Expenses*	Budgeted Expenditures/ Expenses
		2024	2024	2024	2025
<b>Improvement Districts (continued)</b>					
Mesa Del Sol #6 (87-2)	01934	5,828	-	4,582	6,364
Tierra Mesa #1-#4 (79-16)	01935	6,612	-	5,210	7,025
Rancho Mesa Verde #2 (88-4)	01936	4,716	-	3,661	5,055
Rancho Mesa Verde I-V (84-3)	01938	12,617	-	10,083	13,349
Villa Viejo Townhouse (88-9)	01939	1,662	-	1,278	1,774
Sun Valley Estates #2 (88-7)	01940	38,638	-	18,419	36,912
Orange Grove Mobile Manr #5 (88-3)	01941	1,841	-	1,429	1,991
Tierra Mesa Estates #4 (88-6)	01942	2,966	-	2,400	3,326
Del Sur Est #1 & #2 (87-1)	01944	-	-	-	-
Bardeaux Oakes (89-2)	01946	3,753	-	2,908	3,987
Suncrest Estates #1 (89-3)	01947	2,326	-	1,766	2,491
Galahad Manor Of Camelot (89-1)	01948	1,839	-	1,399	1,945
El Descanso Subdivision (89-5)	01949	1,366	-	1,043	1,509
Rancho Sereno (90-1)	01950	21,945	-	16,790	23,577
Country Meadows I Subdivisn (91-2)	01951	3,429	-	2,646	3,658
Hazelwood Estates Unit 1 (91-1)	01952	2,465	-	1,881	2,567
Country Meadows li (93-2)	01953	3,605	-	2,711	4,093
Tierra Mesa Estates #5 & #6 (90-2)	01955	5,360	-	2,038	3,982
Casa De Encanto (91-3)	01956	2,183	-	1,699	2,345
Desert Foothills Estates #5 (91-4)	01957	3,437	-	2,672	3,742
Rancho Mesa Verde #1 Elect (97-7)	01958	5,297	-	3,923	5,577
Rancho Mesa Verde #3 Elect (97-9)	01960	4,266	-	3,250	4,536
El Prado Estates #1 (97-10)	01962	199,492	-	107,791	157,112
Foothills Mobile Est #21 (98-1)	01963	15,417	-	10,714	20,959
Foothills Mobile Est #25 (99-40)	01965	34,106	-	23,831	34,234
Los Portales Del Alamo (99-4)	01966	2,931	-	2,261	3,000
Foothills Mobile Est #26 (99-03)	01967	28,342	-	27,382	31,583
Mountain Shadows Iv (99-27)	01968	-	-	2,906	-
Mountain View Unit 1 (01-01)	01969	4,782	-	3,995	5,534
Mesa Del Sol (99-01)	01970	189,259	-	163,507	213,208
Oasis Del Oeste No 3 (92-2)	01971	-	-	1,525	-
Andy Shapiro Id (79-11)	01973	6,879	-	5,445	7,214
Palo Verde Gardens (94-6)	01974	3,075	-	2,324	3,456
Palo Verde Estates (96-8)	01975	3,102	-	2,446	3,247
Yuma Meadows I&II (00-02)	01976	5,135	-	3,235	5,604
Chaparral East (05-03)	01977	197,548	-	121,982	205,675
Gadsden Sewer Dist (96-7)	01978	27,514	-	3,499	24,582
Ave B&C Colonia Assessment Dist (07-09)	01982	28,543	-	13,387	27,548
Arroyo De Fortuna (08-01)	01983	114,109	-	8,677	128,328
Villa Serena Irrigation Water Delivery District	01985	5,500	-	2,432	8,122
Araby Crossing (09-01)	01986	10,928	-	8,713	11,585
Palms RV Resort (09-02)	01987	10,880	-	8,368	11,329
El Rancho Encantado Ph I (10-01)	01989	17,907	-	1,166	17,156
Premier Storage Condos Unit 2 (13-01)	01990	2,074	-	1,009	2,557
Mountain Vista Estates No 5	01991	3,111	-	502	2,665
Kerley Ranch (16-01)	01992	1,741	-	1,288	1,873
Six Street Lighting District (16-02)	01993	16,594	-	7,836	15,549
Sun Leisure Estates (17-01)	01994	23,927	-	26,657	47,867

**Yuma County  
Expenditures/Expenses by Department  
Fiscal Year 2025**

<b>Department/Fund</b>	<b>Adopted Budgeted Expenditures/ Expenses</b>	<b>Expenditure/ Expense Adjustments Approved</b>	<b>Actual Expenditures/ Expenses*</b>	<b>Budgeted Expenditures/ Expenses</b>
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>
<b>Improvement Districts (concluded)</b>				
Tacna Water (17-02) 01995	27,454	-	8,072	21,189
Premier Storage Phase VI (17-03) 01996	4,137	-	458	4,183
Country Life Mobile Est #2 (92-01) 01997	4,360	-	2,307	3,680
Kerley Ranch Units 2-3 (18-01) 01998	3,298	-	2,596	3,534
Contingency For Improvemnt Dist 01999	200,000	(6,550)	-	193,450
Gadsden (96-7) 03546	32,570	-	17,909	20,284
Ave B&C Colonia (07-09) 03548	987,234	-	190,102	923,558
Tacna Water (2017-02) 03549	-	6,550	2,625	165,694
Tacna Water (2017-02) 04723	9,878,630	-	9,688,359	4,376,241
Orange Grove- Rancho Mesa Verde (2022-C) 04724	-	1,500,000	770,074	7,300,000
<b>Department total</b>	<b>\$ 13,197,249</b>	<b>\$ 1,500,000</b>	<b>\$ 12,014,466</b>	<b>\$ 15,171,114</b>
<b>Total</b>	<b>\$ 577,509,647</b>	<b>\$ -</b>	<b>\$ 312,036,421</b>	<b>\$ 571,956,810</b>

Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**Yuma County**  
**Full-time Employees and Personnel Compensation**  
**Fiscal Year 2025**

<b>Fund</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>
<b>Fund</b>	<b>Full-time Equivalent (FTE)</b>	<b>Employee Salaries and Hourly Costs</b>	<b>Retirement Costs</b>	<b>Healthcare Costs</b>	<b>Other Benefit Costs</b>	<b>Total Estimated Personnel Compensation</b>
<b>General Fund</b> 00100	723.487	\$ 50,998,189	11,604,409	7,040,234	417,462	\$ 70,060,294
<b>Special Revenue Funds</b>						
<b>Adult Probation</b>						
Adult Probation Drug Grant 02228	0.370	\$ 19,908	\$ 3,825	\$ 3,241	\$ 471	\$ 27,445
Community Punishment Program 02229	0.120	10,123	5,473	1,051	232	16,879
Intensive Probation Service 02230	25.740	1,542,795	594,596	219,687	27,375	2,384,453
County Probation Subsidy 02231	4.320	318,043	109,856	32,947	6,035	466,881
Transferred Youth Fund 02283	0.000	27,750	-	-	-	27,750
State Aid Enhancement Grant 02288	17.750	1,155,082	512,335	143,249	25,685	1,836,351
Drug Treatment & Education 02309	1.630	99,191	31,700	14,276	2,317	147,484
Drug Court Planning 02310	1.750	102,792	32,985	18,576	1,399	155,752
Intensive Probation Supv/JCEF 02321	3.750	269,201	98,524	31,079	4,424	403,228
Adult Probation Other Grants 02350	-	30,000	-	-	-	30,000
<b>Attorney</b>						
State Atty Drug Enforcement 02207	3.000	242,585	45,425	35,181	653	323,844
HIDTA Grant (SBA) 02227	3.000	330,177	63,485	31,432	675	425,769
Criminal Proseotion Enhancement 02290	2.000	181,653	34,928	26,423	396	243,400
Crime Victim Comp Grant 02209	1.000	83,589	16,072	15,286	188	115,135
Victim's Witness Program 02210	6.000	375,589	72,215	58,050	1,007	506,861
Victim Rights Program 02346	1.000	47,073	9,051	8,259	200	64,583
<b>Clerk of Superior Court</b>						
Clerk's Fund 02216	1.500	55,988	10,766	8,758	174	75,686
<b>County Administrator</b>						
Home Investment Partnership 02269	-	55,716	-	-	-	55,716
Community Develop Blk Grant-Sr 02296	-	111,204	-	-	-	111,204
AZCARES 02401	1.000	112,289	21,590	8,758	394	143,031
<b>Emergency Services</b>						
Emergency Management Other Grants 02334	1.500	115,380	22,185	18,140	439	156,144
<b>Engineering</b>						
County Flood Control District 02295	6.150	528,399	92,728	73,798	8,519	703,444

**Yuma County**  
**Full-time Employees and Personnel Compensation**  
**Fiscal Year 2025**

Fund	Full-time Equivalent (FTE)	Employee Salaries and Hourly Costs	Retirement Costs	Healthcare Costs	Other Benefit Costs	Total Estimated Personnel Compensation	
	2025	2025	2025	2025	2025	2025	
<b>Special Revenue Funds (Continued)</b>							
<b>Health Services</b>							
Health Services	02260	91.360	4,455,253	851,578	743,046	23,566	6,073,443
Rabies Control	02264	4.000	234,567	43,506	33,001	7,615	318,689
Health Operations	02360	52.373	3,385,667	650,422	503,651	20,221	4,559,961
<b>HURF &amp; VLT</b>							
Vehicle License Tax (VLT) Fund	02252	0.500	26,980	5,188	4,130	113	36,411
Highway User Revenue Fund	02253	84.650	4,996,829	913,835	828,223	213,770	6,952,657
<b>Housing</b>							
Public Housing Operations**	02271	-	105,000	-	-	-	105,000
Housing Conventional 13-6-Pha	02273	10.300	592,517	112,119	88,802	12,214	805,652
Housing Section 8 Voucher Prog	02274	6.700	429,347	82,522	66,236	6,129	584,234
<b>Justice Court</b>							
Additional Assessment SB 1398	02243	-	15,000	-	-	-	15,000
Justice Court Enhancement Fees	02317	6.020	381,942	72,975	46,513	2,301	503,731
<b>Juvenile Court</b>							
Juv Probation Fees	02232	1.500	63,337	12,177	13,137	192	88,843
Juvenile Detention Education	02242	4.000	215,531	41,441	38,282	610	295,864
Juvenile Grants	02244	1.000	55,147	10,603	8,259	158	74,167
Juvenile Victim Rights	02246	0.230	10,029	1,928	2,014	30	14,001
Juvenile State Aid	02247	5.500	413,785	160,352	51,170	7,802	633,109
Court Appt Spec Advocate (CASA)	02248	2.500	138,963	26,172	23,173	398	188,706
Court Improvement Fund	02249	0.520	20,866	4,012	4,554	64	29,496
Juvenile Drug Court Education	02262	0.250	12,386	2,381	2,065	37	16,869
Juvenile Intensive Prob (JIPS)	02265	13.100	738,501	306,802	133,582	15,000	1,193,885
Juvenile Diversion Intake	02266	9.510	492,715	131,659	62,954	4,201	691,529
Juvenile Diversion Programs	02267	1.220	85,563	22,589	13,435	221	121,808
Juvenile Treatment	02268	8.980	562,100	144,453	116,264	6,873	829,690
<b>Library</b>							
County Library Dist Fund	02276	94.185	5,020,183	931,263	693,059	35,145	6,679,650
<b>Public Works</b>							
Waste Tire (ARS 44-1305)	02204	2.800	129,288	24,440	26,117	5,850	185,695

**Yuma County  
Full-time Employees and Personnel Compensation  
Fiscal Year 2025**

Fund	Full-time Equivalent (FTE)	Employee Salaries and Hourly Costs	Retirement Costs	Healthcare Costs	Other Benefit Costs	Total Estimated Personnel Compensation	
	2025	2025	2025	2025	2025	2025	
<b>Special Revenue Funds (concluded)</b>							
<b>Recorder</b>							
Recorder's Fund	02205	0.750	47,881	9,206	-	191	57,278
<b>Sheriff-Administration</b>							
St Narcotic Enforce Grant	02299	3.750	327,241	50,354	30,898	67,704	476,197
Lebsf Boat Patrol	02301	3.000	282,386	32,810	39,528	8,618	363,342
Sheriff Other Grants	02306	1.000	67,764	10,708	8,259	12,601	99,332
Operation Stone Garden	02348	-	2,850,000	403,069	-	63,862	3,316,931
<b>Sheriff-Jail District</b>							
Jail Enhancement Fund	02237	4.000	290,581	41,614	39,008	8,206	379,409
Detention Facility Commissary	02286	6.000	311,648	59,337	65,802	5,572	442,359
Yuma County Jail District	02300	263.000	16,498,418	2,417,778	2,383,084	470,579	21,769,859
Jail District Other Grants	02308	1.000	50,022	9,617	8,758	212	68,609
<b>Superior Court</b>							
Case Processing Assistance	02206	1.000	43,209	8,308	8,259	131	59,907
Conciliation Court Fund	02211	1.515	99,586	19,148	9,783	265	128,782
Expedited Child Support Fund	02213	0.620	24,787	4,766	4,379	75	34,007
Local Court Assistance Fund	02221	1.000	39,192	7,536	8,758	121	55,607
Law Library	02224	0.725	33,677	6,474	-	101	40,252
Aztec Field Training	02234	0.300	20,472	3,937	-	54	24,463
Superior Court Case Mgmt Fee	02325	2.000	126,465	24,314	14,635	342	165,756
Children's Issues Education Fund	02339	0.270	20,603	3,962	1,489	51	26,105
Other Grants	02349	0.625	31,263	6,011	5,474	93	42,841
<b>Other General County Funds</b>							
Child Support Enforcement	02215	2.580	145,364	47,713	22,509	395	215,981
<b>Total special revenue funds</b>		<b>775.913</b>	<b>\$ 49,706,582</b>	<b>\$ 9,496,818</b>	<b>\$ 6,900,481</b>	<b>\$ 1,082,266</b>	<b>\$ 67,186,147</b>
<b>Internal service funds</b>							
Revolving Fund	06602	1.500	\$ 96,198	\$ 18,497	\$ 12,888	\$ 382	\$ 127,965
Workers Compensation Self Insurance	06605	0.500	20,259	8,267	9,369	175	38,070
Health Self Insurance	06607	4.000	238,134	45,786	50,938	950	335,808
Liability Self-Insurance Account	06608	2.500	210,194	40,123	32,790	777	283,884
Fleet Management	06609	0.000	165,000	-	-	-	165,000
<b>Total internal service fund</b>		<b>8.500</b>	<b>\$ 729,785</b>	<b>\$ 112,673</b>	<b>\$ 105,985</b>	<b>\$ 2,284</b>	<b>\$ 950,727</b>
<b>Total all Funds</b>		<b>1,507.90</b>	<b>\$ 101,434,556</b>	<b>\$ 21,213,900</b>	<b>\$ 14,046,700</b>	<b>\$ 1,502,012</b>	<b>\$ 138,197,168</b>